

Real Services. Real Heart. Real Impact.

ANNUAL REPORT 2020/2021

9111 CROSS PARK DRIVE, STE D-100 KNOXVILLE, TN 37923

(865) 691-2551\TTY (800) 848-0298

ethra.org

ETHRA's MISSION

To provide services throughout the region that help families and individuals remain independent and provide them with opportunities to succeed.

ETHRA's VISION

To transform our communities through quality leadership, partnerships and innovative use of resources.



Gary W. Holiway
Executive Director
gholiway@ethra.org
865-691-2551 ext 4202

Hello,

I hope this letter finds you doing well! As always, I remain incredibly thankful to our staff, board, and volunteers for the many contributions they make to our organization on a daily basis. I am also grateful to you – our many followers and supporters – for helping to make possible everything that we do. We know that ETHRA has a significant and positive impact in our community and beyond, and none of that is possible without your help and support.

I am proud of the ETHRA family and job each one does. However, this year I would like to express special gratitude. East Tennessee Human Resource Agency (ETHRA) was organized in March of 1974. On September 1, 1974, ETHRA was privileged to hire Linda Brooks. I would like to take this opportunity to thank Linda for all her hard work and dedication she has shown over the past 46 years. Linda is a blessing to all of her co-workers at ETHRA as well as to the clients. It is quite an accomplishment to have a 46 plus year career with the same organization. It is with great pleasure that I name Linda Brooks, "ETHRA 2021 Employee of the Year."

ETHRA staff work diligently to provide a wide range of services to the citizens of our 16 county service area. I am unable to highlight all the great accomplishments each program has had this year, but I hope you will take a few minutes to read through this report. These services are a vital part of our communities. I'd like to give a big thanks to all our employees, working tirelessly on the frontline to care for people in need, and our support staff working behind the scenes, in the fight against coronavirus, while continuing to fulfill our mission.

I am truly inspired by your personal commitment to making a difference in these unprecedented and challenging times. Your approach and diligence embodies the mission of ETHRA and finding ways to address issues, to do things differently, and make continuous improvement is commendable. This includes coming up with practical tools and techniques to make things work better for the people who use our services. I am grateful to all staff during this difficult time and want to say a huge thank you to everyone, at every level, for the work you are doing on behalf of our communities and working tirelessly to help those affected by COVID-19.

I would like to say how thankful I am to have a truly engaged Policy Council. I appreciate the participation, diligence, and direction received this year. The support of each member of the Governing Board, Policy Council and Legislature is vital to the success of ETHRA.

Sincerely, Say W. Holiny

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ASSOCIATIONS, BOARD, COUNCILS, and GOVERNMENTS

East Tennessee Human Resource Agency is a member of each Chamber of Commerce in all 16 counties and remains very active with each one. East Tennessee Human Resource Agency participates in the Lunch and Learn Series, workshops and often hosts ribbon cuttings during open house and chamber coffee events.

East Tennessee Human Resource Agency is also a member of the Tennessee Public Transportation Association (TPTA) is a non-profit statewide organization dedicated to improving public transportation in all Tennessee communities.

TPTA's membership includes:

- Transportation program operators
- Transportation suppliers and contractors

ETHRA ANNUAL REPORT

- Local governments
- Chambers of Commerce
- Major employers
- Small businesses
- Non-profit community organizations
- Transportation consultants

Public transportation benefits every segments of society, including individuals, families, businesses, industries and communities. Major benefits include reducing congestion and pollution, saving energy, improving air quality and providing mobility to older adults, people who are disabled, teens and those without their own transportation to reach jobs and medical care.

TPTA is committed to:

- Increasing the use of public transportation
- Advocating for increased funding for public transportation
- Sharing best practices in public transportation among members
- Disseminating public transportation research and information

2021/2022 TPTA Officers

Mike Patterson, President - East Tennessee Human Resource Agency

Chris Campbell, Vice-President - Kingsport Area Transit Service

Steve Bland, Secretary/Treasurer - WeGo Public Transit/RTA of Middle Tennessee

Lisa Maragnano, Immediate Past President - Chattanooga Area Regional Transportation Authority

Mountain Valley Economic Opportunity Authority (MVEOA)

A division of East Tennessee Human Resource Agency (ETHRA) administers the CSBG grant in the following counties: Campbell, Claiborne, Morgan, Scott and Union. **Community Service Block Grant** provides emergency food, housing, utilities and other emergency needs to support family self-sufficiency in low income population as a designated Community Action Agency. **Emergency** assistance in the form of vouchers paid to the vendor for past due utility assistance, which may be electric, natural, or propane gas, water, or past due rent/mortgage payments. Applicants must have experienced a loss income or a portion of income within the past 30 days or experienced an unexpected documented expense. **Housing** assistance may be provided in the form of rent/mortgage payments and utility deposits. CSBG staff provide intake services for the Low Income Home Energy Assistance Program. **Health** assists individuals who are elderly and/or disabled with prescription drugs for non-narcotic lifesustaining medication, medical items such as braces, canes, hearing aids, glasses and dental needs. Assistance with opioid addiction treatment and rehabs through partnership with ETHRA's Community Corrections program. CSBG staff work with WIOA and Families First to assist those in need to secure or maintain employment. **Education** needs such as testing fees, tuition, books, uniforms and school supplies may be provided in this component. **CSBG staff at Commodity distributions in each county quarterly provide nutrition assistance**.

ASSOCIATIONS, BOARD, COUNCILS, and GOVERNMENTS Continued

Tennessee Association of Community Action Agencies (TACA)

East Tennessee Human Resource Agency is a member of the Tennessee Association of Community Action Agencies. TACA, the Tennessee Association of Community Action, is the professional membership organization for the state's 20 Community Action Agencies. TACA serves its members with training and technical assistance, facilitating collaboration, resource development, and by leading statewide efforts to increase public awareness of Tennesseans in poverty and the strategies and solutions to improve their lives and communities.

Tennessee Association of Human Resource Agencies (TAHRA)

East Tennessee Human Resource Agency is a member of the Tennessee Association of Human Resource Agencies. Since the beginning of the Human Resource Agencies in 1974, our association (TAHRA) has established an effective statewide network to deliver social services to our communities. Every day we help more Tennesseans become self-sufficient through the effective delivery of financial support, job training, transportation, nutritional services, and many other important social services to our friends and neighbors in need. Our proven track record delivering a broad selection of programs, our strong and experienced network of employees and volunteers, and our cost-effective administrative structure make us your best choice to deliver hope to your community. Mr. Gary Holiway served as President of the TAHRA October 2017-October 2019.

ETHRAs Board and Policy Council

The oversite structure for ETHRA is established through The Human Resource Agency Act of 1973. The duties and the members of the governing bodies are identified within that legislation. The nine HRAs statewide follow the same board structure.

The Policy Council members meet monthly (normally on the second Tuesday) and include sixteen providers, sixteen resource representatives, one At-Large member appointed by the Board Chair, and two members from the General Assembly. Members are selected by their respective County and City Mayors and confirmed by the Council.

The Board of Directors meets annually and includes every City Mayor and every County Mayor, Development Representatives, plus two members from the General Assembly. Board and Council meetings are held in coordination with the East Tennessee Development District. This combined meeting offers members a wider opportunity to discuss issues concerning the 16 county governments. Special advisory groups provide an important community partnership link with the Executive Director. They include Workforce, Mountain Valley Economic Opportunity Authority, Council on Aging and Disability, and Correctional Services.

City and County Governments

If you represent county and city governments, ETHRA might be the group you know as providing correctional and probation supervision that allows you to control your jail population and costs with alternative sentencing programs.

State Government

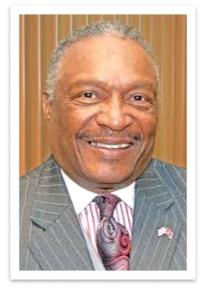
ETHRA connects with Departments of Human Services, Probation and Parole, Children's Services, Transportation, Agriculture, Workforce and Labor, etc. and provides regional delivery of services for the people of Tennessee.

East Tennessee Human Resource Agency Governing Board and Policy Council

The East Tennessee Human Resource Agency, Inc. (ETHRA) has two separate governing bodies. Although some members serve on both groups, there are differences in the way members are selected, as well as in the functions of the two bodies.

The ETHRA "GOVERNING BOARD" has the same membership as the board of the East Tennessee Development District (ETDD). It is composed of all City Mayors and County Executives/Mayors in the region, representatives concerned with development of human resources, and members of the TennesseeGeneral Assembly. At present this group has approximately 90 members, and meets once eachyear.

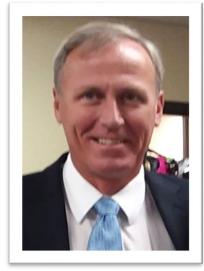
ETHRA'S POLICY COUNCIL can have up to 35 members, including two from each county and two members of the General Assembly and a Member-at-Large. The Policy Council is the group responsible for agency operation. Members of this group are nominated by the County Executive/Mayor, approved by the majority of County Executive/Mayor and Mayors in that county, and appointed by the Governing Board at its Annual Meeting each year. The Policy Council is designated to act for the Governing Board.



CHAIRMAN ROLAND DYKES III MAYOR, NEWPORT



VICE-CHAIR MARK POTTS JEFFERSON COUNTY MAYOR



SECRETARY JOE BROOKS CLAIBORNE COUNTY MAYOR



TREASURER JEFF TIBBALS SCOTT COUNTY MAYOR

ETHRA Board of Directors 2021

ANDERSON COUNTY

Terry Frank – County Mayor *
Andy Wallace
Mayor Scott Burton
Mayor Tim Sharp
Mayor Warren Gooch
Mayor Chris Mitchell
Cherie Phillips **

BLOUNT COUNTY

Ed Mitchell – County Mayor* Mayor Michael Talley Mayor Andy Lawhorn Mayor Andy White Bryan Daniels Mayor Tom Bickers Mayor Carl Koella Mayor Odis Abbott, Jr. Tammye Yarbrough Pirie **

CAMPBELL COUNTY

E.L. Morton – County Mayor *
Mayor Dwight Osborn
Mayor Robert Stooksberry
Mayor June Forstner
Mayor Mike Stanfield
Andy Wallace
Greg Leach **

CLAIBORNE COUNTY

Joe Brooks –County Mayor *+ Robin Ruiz Mayor Linda Fultz Mayor Bill Fannon Mayor Jerry Beeler Mayor Neil Pucciarelli Anna Beth Walker**

COCKE COUNTY

Crystal Ottinger—Co. Mayor *
Mayor DeWayne Daniel
Tommy Bible
Lynn Ramsey**
Mayor Roland Trey Dykes *+

GRAINGER COUNTY

Mike Byrd- County Mayor *
David Lietzke
Mayor Ben Waller
Mayor Marvin Braden
Mayor Fred Sykes
Jerri Etta Bishop **

HAMBLEN COUNTY

Bill Brittain – County Mayor* Mayor Gary Chesney Marshall Ramsey

JEFFERSON COUNTY

Mark Potts – County Mayor*+ Leann Sutton Mayor George Gantte Mayor Danny Whillock Mayor Fred Taylor Mayor Mitch Cain Mayor Donna Hernandez Ronda Davis **

KNOX COUNTY

Glenn Jacobs – County Mayor Mayor Ron Williams Mayor Indya Kincannon Windie Wilson** Jane Jolley *

LOUDON COUNTY

Buddy Bradshaw-Co. Mayor *
Mayor Dewayne Birchfield
Mayor Jeff Harris
Mayor Tony Aikens
Mayor Chris Miller
Jack Qualls *

MONROE COUNTY

Mitch Ingram – County Mayor Mayor Doyle Lowe Mayor Gus Davis Mayor Marilyn Parker Mayor Bob Lovingood Stacy Chambers ** Blaina Tallent Best *

MORGAN COUNTY

Brian Langley – Co. Executive *
Mayor Buddy Miller
Mayor Jonathan Dagley
Mayor Karen Melton
Sharon Heidel *

ROANE COUNTY

Ron Woody, Co. Executive *+ Mayor Wayne Best Mayor Tim Neal Mayor Mike Miller Mayor Omer Cox Jerry Johnson ** Pam Witcher-May

SCOTT COUNTY

Jeff Tibbals – County Mayor *+ David Cross Mayor Jack Lay Mayor Jerry Dodson Mayor Dennis Jeffers Ron Keeton **

SEVIER COUNTY

Larry Waters, County Mayor *
Earlene Teaster
Mayor Mike Werner
Mayor David Wear
Mayor Jerry Huskey
Mayor Robbie Fox
Jane Blevins **

UNION COUNTY

Jason Bailey -County Mayor *
Randy Turner
Mayor Jerry Lawson
Mayor Ty Blakely
Marty Smith**
Mayor Gary Chandler

LEGISLATIVE

REPRESENT ATIVES
Representative Kent Calfee
Senator Richard Briggs

RAB Representative

Kimberly Deal

OFFICERS 2020-2021

Chair Roland Trey Dykes Vice Mayor Mark Potts Secretary Mayor Joe Brooks Treasurer Mayor Jeff Tibbals

<u>Key</u>

- * Policy Council and Governing Board
- ** Policy Council Only
- + Audit Committee

EAST TENNESSEE HUMAN RESOURCE AGENCY, INC. Statement of Net Position June 30, 2020

•		P	rima	ry Governme	nt	
	Go	vernmental	Bus	siness - Type		
	1	Activities	1	Activities		Total
Assets	,	ė				
Cash and cash equivalents	\$	3,813,619	\$	536,963	\$	4,350,582
Investments		20,047		-		20,047
Receivables, net of allowance for uncollectible accounts		9,349,623		22,525		9,372,148
Loans receivable		588,117		-		588,117
Deposits		9,744		-		9,744
Prepaid expenditures		470,041				470,041
Capital assets, not being depreciated						
Land		32,614		-		32,614
Capital assets, net of accumulated depreciation						
Buildings		671,643		-		671,643
Furniture and equipment		91,860				91,860
Vehicles	P-0-1	2,829,888		34,499		2,864,387
Total capital assets, net	d 	3,626,005	1	34,499	_	3,660,504
Total assets	\$	17,877,196	<u>\$</u>	593,987	\$	18,471,183
Liabilities						
Accounts payable	\$	3,170,921	\$	12,946	\$	3,183,867
Accrued expenses		3,723,178	_	3,472	-	3,726,650
Total liabilities		6,894,099	(16,418	ş <u>i</u>	6,910,517
Net Position						
Investment in capital assets		3,626,005		34,499		3,660,504
Restricted for:				•		, ,
THDA - House Loan		1,157,238		-		1,157,238
MVEOA		228,799		-		228,799
East Tennessee Foundation Investment		20,047				20,047
Human Resource Services		4,410,166		_		4,410,166
Unrestricted		1,540,842		543,070		2,083,912
Total net position	\$	10,983,097	\$	577,569	\$	11,560,666

CURRENT BUDGET

2020-2021

2021 BUDGET* 2020 - 2021

AGING	\$	8,827,741.00
AAA&D Planning	\$	574,711.00
Legal Assistance for the Elderly	\$	82,960.00
Choices - Medicaid Waiver	\$	1,053,835.00
Elder Abuse Training & Support	\$	12,600.00
Health Promotion	\$	86,600.00
HCBS Case Management	\$	480,153.00
HCBS Options for Community Living	\$	1,366,513.00
IIIB In-Home Services	\$	27,000.00
Information & Assistance	\$	139,173.00
National Family Caregiver	\$	<i>7</i> 35,571.00
Nutrition - Congregate	\$	534,300.00
Nutrition - Home Delivered	\$	1,356,000.00
Office on Aging	\$	754,644.00
Ombudsman	\$	138,500.00
Public Conservatorship Services	\$	301,179.00
Senior Centers	\$	232,900.00
VOCA-CREVAA	\$	508,881.00
SAIL - Falls Prevention	\$	8,747.00
SNAP - Food Stamps	* * * * * * * * * * * * * * * * * * * *	67,613.00
SVTN - Volunteer Assist. Transit 60+	\$	152,496.00
SHIP SMP and PPACA	\$	213,365.00
WORKFORCE DEVELOPMENT	\$	12,342,570.00
Senior Employment - State	\$	251,453.00
Senior Employment - SSA	\$	782,149.00
Workforce Development	\$	11,308,968.00
HOUSING AND RESTORATION	\$	7,207,245.00
LIHEAP/Weatherization	\$	3,442,405.00
HUD	\$	3,764,840.00
TDANCDODTATION	Ċ	10 012 500 00
TRANSPORTATION	\$	10,813,580.00
TRANSPORTATION Public Transit	\$	10,813,580.00 10,813,580.00
Public Transit CORRECTION AND COURT SERVICES	\$ \$	10,813,580.00 3,078,388.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement	\$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation	\$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00 1,216,176.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement	\$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation	\$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00 1,216,176.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention	\$ \$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00 1,216,176.00 146,712.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT	\$ \$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers	\$ \$ \$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers Child Care Food - Home	\$ \$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00 203,876.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers Child Care Food - Home At-Risk Summer Food	\$ \$ \$ \$ \$ \$	3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00 203,876.00 2,673,556.00 632,360.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers Child Care Food - Home At-Risk Summer Food FAMILY ASSISTANCE	\$ \$ \$ \$ \$ \$	3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00 203,876.00 2,673,556.00 632,360.00 1,195,771.81
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers Child Care Food - Home At-Risk Summer Food FAMILY ASSISTANCE Commodity Food Distribution	\$ \$ \$ \$ \$ \$	3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00 203,876.00 2,673,556.00 632,360.00 1,195,771.81 22,000.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers Child Care Food - Home At-Risk Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter	\$ \$ \$ \$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00 203,876.00 2,673,556.00 632,360.00 1,195,771.81 22,000.00 1,007.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers Child Care Food - Home At-Risk Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult	\$ \$ \$ \$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00 203,876.00 2,673,556.00 632,360.00 1,195,771.81 22,000.00 1,007.00 572,041.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers Child Care Food - Home At-Risk Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child	\$ \$ \$ \$ \$ \$	3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00 203,876.00 2,673,556.00 632,360.00 1,195,771.81 22,000.00 1,007.00 572,041.00 6,000.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers Child Care Food - Home At-Risk Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult	\$ \$ \$ \$ \$ \$	10,813,580.00 3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00 203,876.00 2,673,556.00 632,360.00 1,195,771.81 22,000.00 1,007.00 572,041.00
Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Centers Child Care Food - Home At-Risk Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,078,388.00 1,715,500.00 1,216,176.00 146,712.00 3,612,006.00 102,214.00 203,876.00 2,673,556.00 632,360.00 1,195,771.81 22,000.00 1,007.00 572,041.00 6,000.00 10,000.00

^{*}Budget is based on historical funding patterns and is subject to change.

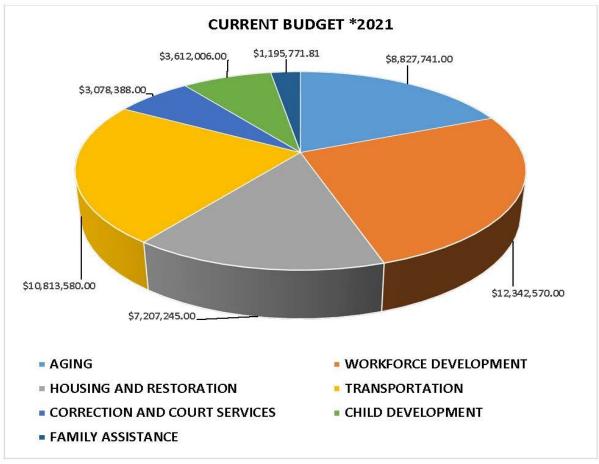
2022 PROPOSED BUDGET* 2021 - 2022

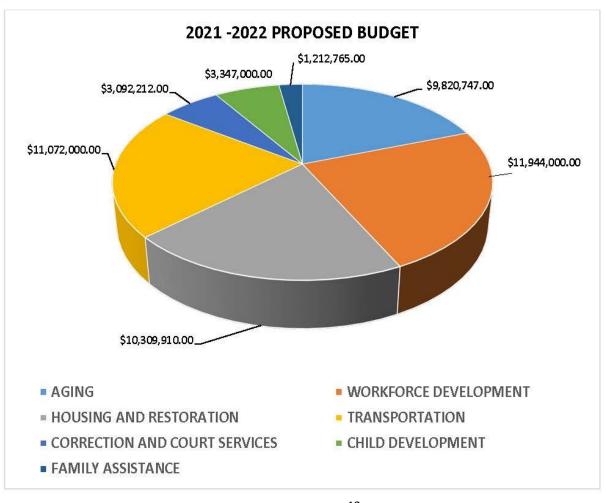
PROPOSED BUDGET 2021-2022

2021 - 202	22	
AGING	\$	9,820,747.00
AAA&D Planning	\$	622,849.00
Legal Assistance for the Elderly	\$	82,960.00
Choices - Medicaid Waiver	\$	1,053,835.00
Elder Abuse Training & Support	\$ \$ \$ \$ \$	12,900.00
Health Promotion	\$	96,500.00
HCBS Case Management	\$	603,155.00
HCBS Options for Community Living	\$	1,505,134.00
IIIB In-Home Services	\$	85,500.00
Information & Assistance	\$	116,054.00
National Family Caregiver	\$	677,600.00
Nutrition - Congregate	\$	771,180.00
Nutrition - Home Delivered	\$ \$ \$ \$ \$	1,997,620.00
	Φ	800,000.00
Office on Aging	P C	
Ombudsman	Þ	148,200.00
Public Conservatorship Services	>	240,948.00
Senior Centers	\$	225,200.00
VOCA-CREVAA	\$	499,712.00
SAIL - Falls Prevention	\$	
SNAP - Food Stamps	\$ \$ \$ \$	68,035.00
SVTN - Volunteer Assist. Transit 60+	\$	
SHIP SMP and PPACA	\$	213,365.00
WORKFORCE DEVELOPMENT	\$	11,944,000.00
Senior Employment - State	\$	260,000.00
Senior Employment - SSA	\$	794,000.00
Workforce Development	\$	10,890,000.00
, and a second second	Ψ	10,0,0,0,000
HOUSING AND RESTORATION	\$	10,309,910.00
LIHEAP/Weatherization ¹	\$	6,509,910.00
HUD	\$	3,800,000.00
TRANSPORTATION	\$	11,072,000.00
Public Transit	\$	11,072,000.00
	*	
CORRECTION AND COURT SERVICES	\$	3,092,212.00
Adult Alternative Placement	\$	1,715,500.00
Misdemeanor Probation	\$	1,230,000.00
Community Youth Intervention	\$	146,712.00
CHILD DEVELOPMENT	\$	3,347,000.00
Child Care Food - Centers	\$	72,000.00
Child Care Food - Home	\$	204,000.00
At-Risk	\$ \$ \$	2,101,000.00
Summer Food	\$	970,000.00
	•	,, 0,000100
FAMILY ASSISTANCE	\$	1,212,765.00
Commodity Food Distribution	\$	24,500.00
Emergency Food and Shelter	\$	1,500.00
Homemaker Aide Service - Adult	\$ \$ \$ \$	572,041.00
Homemaker Aide Service - Child	\$	20,000.00
Jane L. Pettway Foundation	\$	10,000.00
Mountain Valley CSBG	\$	584,724.00
TOTAL BUDGET	\$	50,798,634.00

*Budget is based on historical funding patterns and is subject to change.

¹ Includes \$3,067,505 for stimulus





This business took the Tennessee Pledge!

#tnpledge #Ethra #socialservices #safetyfirst

When businesses commit to the Tennessee Pledge,

they help protect the health of their employees and customers by:



Checking temperatures and screening for symptoms



Wearing face coverings and encouraging customers to do the same



Practicing social distancing as much as possible and encouraging customers to do the same



Increasing hygiene practices by washing hands more frequently and avoiding facial contact



Learn more at tnpledge.com | #tnpledge

ETHRA's Work Program

AGING

Area Agency on Aging and Disability (AAAD) is responsible for developing an advocacy and service delivery system in East Tennessee for persons age sixty and over and for persons with disabilities. *Aaron Bradley*; 865-691-2551 ext. 4216; ABradley@ethra.org

Health Promotion encourages older adults to maintain good health by participating in evidence based community centered health promotion and disease prevention activities.

Cynthia Rockey; 865-457-3352, ext. 4;CRockey@ethra.org

National Family Caregiver Support provides in-home and community based respite services to family caregivers along with information, referral, limited counseling services and in-home caregiver training services. **Options for Community Living** is designed to assist individuals with functional limitations, remain independent at home through supportive services. To access these programs call toll-free,1-866-836-6678, *Shaler Gentry*; 865-691-2551 ext. 4260; SGentry@ethra.org

TennCare/CHOICES is designed to assist individuals with functional limitations remain independent at home through supportive services.

Lisa Pullem; 865-691-2551 ext. 4316; LPullem@ethra.org

Collaborative Response to Elder and Vulnerable Adult Abuse (CREVAA) program provides crisis intervention, safety planning, case management, advocacy and other types of support to older and vulnerable adult victims of crime. Referrals accepted from stakeholders and others.

Tracy Armstrong; 865-691-2551 ext. 4306; TArmstrong@ethra.org

State Health Insurance Program (SHIP) is responsible for providing information and assistance to Medicare beneficiaries on questions they may have about coverage, co-insurance, and TennCare/Medicaid, including billing or invoice problems.

Amanda Johnson; 865-691-2551 ext. 4302; AJohnson@ethra.org

Elder Abuse & Training provides community education and serves as a focal point for advocates to reduce scams and other abuses.

John Bender; 865-691-2551 ext. 4234; JBender@ethra.org

Guardianship for the Elderly provides court appointed guardianship/conservatorship services to persons who need someone to make decisions on their behalf due to loss of capacity.

Lynette Edwards; 865-691-2551 ext. 4218; LEdwards@ethra.org

Legal Assistance for the Elderly is to assist senior citizens (age 60 or above) in the service counties with various legal matters regardless of their income. Legal Assistance for the Elderly also offers education presentations on legal issues pertaining to seniors throughout the region.

Darrell Winfree, 865-691-2551, ext. 4212; DWinfree@ethra.org

Long-Term Care Ombudsman assists residents, family members, and others understand federally mandated resident's rights and provides assistance resolving complaints at nursing homes, assisted living facilities, and residential homes for the aged. Offers information to prospective residents and their families about options for long-term care.

Thomas Kahler; 865-691-2551 ext. 4223; TKahler@ethra.org

Senior Nutrition provides a nutritious meal to persons age 60+ and their spouses at group sites or by home delivery.

Janice Johnson; 865-691-2551 ext. 4210; JJohnson@ethra.org

Senior Centers provide a community focal point for activities and information for seniors.

Veronica Stephens; 865-691-2551 ext. 4229; VStephens@ethra.org

Senior Employment assists persons who are fifty-five years of age or older and economically disadvantaged with training and supervision while they seek employment in business and industry.

Arlita Brisbin; 865-691-2551 ext. 4307; ABrisbin@ethra.org

CHILD DEVELOPMENT

Child Care Food for Homes assists licensed Family Day Care Homes (Licensed for 7 children), Group Day Care Homes (Licensed for 12-15 children) and Unregulated Day Care Homes (that care for four or fewer children). The program provides help with meal planning and provides reimbursement for monthly food expenses.

Child Care Food for Day Care Centers assists licensed for-profit or non-profit Day Care Centers. The program provides assistance to the day care facility with approving income applications, meal planning and provides reimbursement for monthly food expenses.

At Risk Supper Program assists children's programs with providing an evening meal. Programs qualify if they are in or near schools that have a free or reduced meal percentage of 50% or more and have an educational or enrichment program in place after school.

Summer Food Program insures that children have good, nutritious meals available to them during the summer when school meals are not available.

FAMILY ASSISTANCE

Protective Service Homemaker helps stabilize and maintain families in their own home. Services are provided where there are problems of abuse, neglect, or potential exploitation.

Pam Morgan 865-691-2551 ext. 4229; PMorgan@ethra.org

Commodity Distribution provides supplemental food to help enrich meals for eligible households.

Community Services Block Grant provides emergency food, housing, utilities and other emergency needs to support family self-sufficiency in low income populations.

Jane Pettway Grant for women's services to provide support to single women who are unemployed or working in low paying jobs, and will provide assistance with utilities, rent/mortgage and vehicle maintenance.

Emergency Food and Shelter (FEMA) assists in crisis situations with rent, mortgage and /or utilities. *Alicia King*; 483-286-6929 ext. 6701; AKing@ethra.org

HOUSING & ENERGY SERVICES

Low Income Home Energy Assistance helps eligible households in meeting their immediate home energy needs. Most are paying a large portion of their income for heating and cooling.

Weatherization assists low-income households in reducing their fuel costs and contributes to national energy conservation through increased energy efficiency and consumer education.

Housing Choice Voucher (rental assistance) helps low income families obtain safe and sanitary housing at an affordable price.

Steve Bandy or Lisa Condrey; 865-691-2551 ext. 4262/4148 ext.4248; SBandy@ethra.org; LCondrey@ethra.org

CORRECTION & COURT SERVICES

Community Corrections was created to divert felony offenders from the Tennessee prison system and provide necessary supervision and service to the offenders with the goal of reducing the probability of continued criminal behavior while focusing on the safety of the community.

Linda Brooks; 865-691-2551 ext. 4247; LBrooks@ethra.org

Community Intervention provides intensive supervision to juvenile offenders while allowing these offenders to remain in their home and community. Providing supervision at home reduces the number of commitments to state custody which creates significant savings in state dollars.

Sherry Seal; 865-705-8439; SSeal@ethra.org

Misdemeanor Probation is offered to counties at no cost to the government or taxpayers, operating entirely on fees collected from offenders. The program diverts offenders from the court system and provides necessary supervision and resources to help the clients become more productive in the community, reducing the probability of continual criminal behavior. Staff monitors the payment of court costs and fines, drug screening, in-patient and out-patient treatment classes, education, and job search. The Misdemeanor Probation Program is self-funded through client fees. The program currently operates in 15 East Tennessee counties. The convicted misdemeanor offenders are sentenced to supervision as a suspended sentence, or as a suspended sentence in conjunction with incarceration, or periodic confinement.

Judy Brewer; 423-587-6511; jbrewer@ethra.org

TRANSPORTATION

Transportation provides mobility to citizens in a sixteen county area who need access to services, employment, health care and more.

Mike Patterson at 865-691-2551 ext. 4263; MPatterson@ethra.org

Job Access & Reverse Commute (JARC) provides transportation services to various job sites for low income individuals who reside in the non-urbanized areas of East Tennessee.

Mobility Management considers the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act.

Teresa Hickman; 865-691-2551 ext. 4280; THickman@ethra.org

WORKFORCE SERVICES

Workforce Services—in collaboration with the East Tennessee Local Workforce Development Board, serves two primary customer groups in the sixteen county East Tennessee Local Workforce Development Area: employers who seek skilled labor and job seekers who seek self-sufficient employment. Workforce services are delivered through a network of twenty-one American Job Centers, a virtual American Job Center, and a Mobile American Job Center. ETHRA serves as fiscal agent and the administrative entity to the Workforce Board. *Bill Walker*; 865-705-9765; bwalker@ethra.org

Employer Services include Incumbent Worker Training grants, On-the-Job training, and Registered Apprenticeships.

Tonya Randolph; 865-813-0281 ext. 7106; trandolph@ethra.org

Job Seeker Services include job placement and secondary and post-secondary training grants through the American Job Center Service Delivery System.

Jennifer Eppley; 865-594-0319; jennifer.eppley@mchra.com

East Tennessee Human Resource Agency Employee of the Year—2021



Linda Brooks Community Corrections Program Manager

"Being the longest serving employee and having maintained a teachable heart all these years makes me firmly believe that Linda is eligible for this award. Ms. Brooks joined us in September 1974. Ms. Brooks' perseverance and overall conduct are incredible. She is a source of inspiration and encouragement to other employees making her an approachable person to talk to. On countless occasions, she has been of great help to many of our staff who she has no business helping were it not for her kind heart."

"Her performance goes beyond normal requirements and models the highest standard of ethics and accountability. Linda will always strive for a safe and healthy en-

vironment for staff and/or individuals. She is always responsive to individuals and/or their families and other staff and she treats others with dignity, fairness, and respect. She exemplifies teamwork, has strong communication skills, provides sound decision-making, is a positive role model, and maintains professionalism at all times. We have noted her selfless giving to the organization ensuring all the projects are well researched and completed in due course within the set deadlines. Her hunger for excellence and professionalism has brought a change in her department and our culture overall."

"I am euphoric to nominate this selfless candidate for this award because she deserves it. To crown her with this award will surely allow her to see that this organization does not take her for granted. Recognizing and appreciating her for work well done is a great offer to give her."

Gary W. Holiway Executive Director

"As I look back over the past 46 and half years of employment with ETHRA, what stands out the most to me are the PEOPLE---people who have helped me and made my life better. ETHRA always provided support for me and my family while giving me the opportunity to learn, grow, and work with great leaders across Tennessee. ETHRA was created by folks who cared about others and worked tirelessly to meet the needs of East TN citizens. That strong foundation, along with the servant attitude and compassion for others demonstrated by the Directors, Staff, and Board members, has always made ETHRA great. I look forward to my next step in life as I retire, but I will always remember the great friends and life lessons I received while being a part of ETHRA. I have been truly blessed and wish for the continued success for the Best HRA in TN! "

~Linda Brooks

VOLUNTEER OPPORTUNITIES

Volunteers contribute thousands of hours of service, helping the people of our region. They are many hands working to fulfill ETHRA's mission and purpose.



There are many ways to help people in your community through ETHRA programs. We need your volunteer time and your financial support.

Many of our programs depend on volunteers. Please consider volunteering your time and skills. You can choose areas such as training to be a Volunteer. Ombudsman or a Medicare Counselor, delivering meals to elderly individuals, helping serve

meals to the elderly or to children in group settings.

Volunteers help in many ways:

- Guardianship of vulnerable elderly people
- visit assisted living and nursing home facilities
- volunteer in programs that feed children
- distribute commodities in the community
- cook and deliver meals to the elderly
- educate people about Medicare
- work in Senior Centers
- lead exercise classes

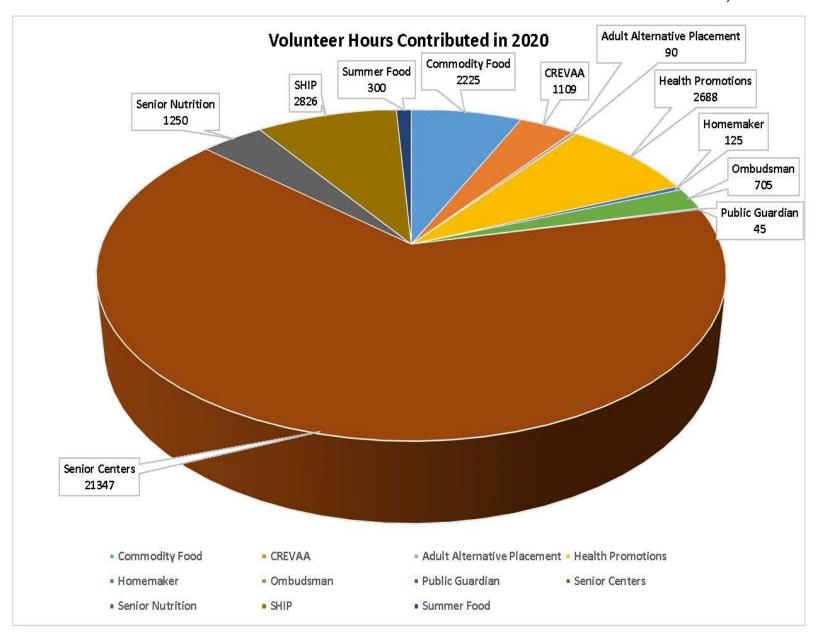


Donate

Cash donations may be targeted for specific purposes.

Memorial gifts are accepted and acknowledged with a card to the donor and the family.

Go to: https://www.ethra.org/how-to-help/ and use the donate now button!



Volunteer Hours Contributed in 2020 on behalf of ETHRA-32,710

Volunteers in Your Local Community

"Volunteering in the U.S. is on the rise and it's thanks to the increase in Americans willing to spend time supporting their communities that populations in need don't "fall through the cracks" because local and federal government services cannot assist them. In 2018 alone, 77.34 million adults volunteered for at least one organization, and research has found volunteers tend to be involved with their communities more frequently than people who do not volunteer. This includes caring for neighbors, voting and showing more civic pride and caring for their local communities."

https://charity.lovetoknow.com/Importance_of_Volunteerism

ETHRA Lakeway Transit Fixed Route Bus Service

After years of compelling discussions about establishing a fixed-route bus system in Morristown, Tennessee, the East Tennessee Human Resources Agency has moved the proposal from the drawing board to the streets.

In cooperation with the City of Morristown, East Tennessee Human Resource Agency, Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) and the Tennessee Department of Transportation a study was completed for a fixed route bus service within the Morristown Area

The study provided a unique opportunity to understand the potential for a fixed route bus service in the Morristown portion of the urbanized area, and how the service could best meet the growing mobility needs of the community. Though local stakeholder meetings, public outreach meetings, and reviewing the potential fixed route areas, three (3) routes were established.

The three (3) routes, will include bus stops at health-care facilities, shopping destinations, the health department/library, and public housing. Two (2) of the routes will have one (1) bus that will circulate approximately once every hour. The third (3rd) route, which runs along West Andrew Johnson Hwy and East/ West Morris Blvd, will have two (2) buses which means riders will have to wait no longer than 30 minutes for a bus.

Fares are \$1.50 per trip, with a \$0.50 transfer fee if needed. Monthly passes will be \$40.00 per month for unlimited rides. Half Fare Discounts will be available for individuals with disabilities, seniors over the age of 65, college students (with valid ID), and military veterans.

The on-call demand-response service will still be available, fares will be \$3.00 per trip for individuals whose residence is not located on the fixed routes. Any one requesting the demand response service must complete an application and be approved for this service. Information can be found at www.lakewaytransit.com. If a person's application is approved, then they must call

1-833-923-0032 at least 24 hours in advance in order to schedule a trip.



The ETHRA Lakeway Transit Center hub is located at the East Tennessee Human Resources Agency existing headquarters located at 2800 West Andrew Johnson Highway. The fixed route bus service operations will be from 7 am to 6 pm, Monday through Friday with no fixed route service on Holidays.

The fixed route bus service implementation date was Tuesday, February 16, 2021, and a ribbon cutting was held on Thursday, March 11, 2021, 10:30 am at the ETHRA Lakeway Transit Center 2800 West Andrew Johnson Highway.

Pictured below, members from the ETHRA Policy Council Board, Gary W. Holiway, ETHRA Executive Director, Mike Patterson, ETHRA Transportation Director and members of the Morristown Chamber of Commerce. More than 80 attendees participated in the ribbon cutting.



Pictured right, Mike Patterson,
ETHRA Transportation
Director, addresses the
attendees and thanks the many
partners responsible for
assisting in the fixed route.



SUNSET REVIEW

Pursuant to the Tennessee Governmental Entity Review Law, Tennessee Code Annotated,

Title 4, Chapter 29, the Office of the

Comptroller of the Treasury, Division of State Audit, a performance audit of the East Tennessee Human Resource Agency for the period July 1, 2017, through January 2020, was conducted in accordance with *Government Auditing Standards*, issued by the Comptroller General of the United States.

ETHRA had their entrance conference on February 5, 2020, and the audit staff were able to make their initial visit prior to state travel being stopped due to COVID. The review process then started remotely, which proved challenging at times. Due to the audit staff not being able to be onsite, the audit for all human resource agencies took longer than anticipated by the state. The audit was completed on October 30, 2020.

Although ETHRA did have five findings, we were satisfied with the outcome and the hard work that staff put into making the long review a positive experience. As a result of the review, there is now pending legislation that will address some of the governance issues that were found in all 9 of the human resource agencies.

ETHRA did receive a five year extension as a result of the sunset review.

Supporting and Funding Partners

Tennessee Commission on Aging and Disability

Tennessee Department of Transportation

Federal Transit Authority

Tennessee Department of Human Services

Tennessee Housing Development Agency

Senior Services of America

Tennessee Department of Labor

Tennessee Department of Corrections

TennCare

Tennessee Department of Agriculture

US Department of Housing & Urban Development

Tennessee Department of Children's Service

Donors and Grantor Partners

Meals on Wheels
Kroger
United Way/Anderson County
Lafollette Medical Foundation
Jane Pettway
KARM
Fairview Baptist Church
Y12 Gives Grant Foundation
Amazon SMILE
Kroger Community Rewards
United Way of Campbell County

REFLECTING ON THE YEAR OF COVID-19, 2020

This is a time like no other in our lives. The COVID-19 pandemic continues to produce uncertainty, stress and trauma in our communities. By now, we have all been impacted by this virus, which has been devastating for so many. Despite the challenges we are all facing every day, this is also a time that is bringing out the best in many people—from the healthcare staff and first responders fighting on the front-lines, to the essential workers providing

food, products and services.

When the pandemic erupted, we took immediate steps to ensure business continuity of our essential services needed to serve individuals and families during this crisis, and every day we are working around new challenges that the virus still brings. This past year has been an incredibly hard time and, while we are confident that better days are coming, it's important to acknowledge that people are still hurting, frustrated, and just frightened of the many un-answered questions.

We would like to reassure you that as a non-profit organization, we are resilient. Over the course of 47 years, we have seen and become skilled at many challenging moments. We are convinced that we will overcome this one too. We would like to remind you of the incredible responsibility that an organization like ours has at this time. Food and nutrition products are essential to peoples' lives as well as Personal Protective Equipment (PPE), transportation, legal counsel and more! In moments like these our purpose and values matter a lot to the people and communities we serve. It is in times of crisis that heroes are born. In all modesty, we want ETHRA's values to rise to the top during this difficult time.

Through all of this, ETHRA never stopped providing service, never stopped serving or seeking out clients and remained diligent in ensuring that business continued while experiencing its' own COVID health concerns. It became clear to us, early on during the pandemic, that the way in which our programs conducted business had to bend and flex in order to continue to serve.

ETHRA staff and employees adapted and changed in the face of hardships.

We can move forward and know that we will remain innovative and responsive; persevering because of the support from the Board, employees and community members like you.

As an organization, we must make the most out of every situation, good or bad. We learned from mistakes and weaknesses; we capitalized on our strengths. It was our moment to shine! Our goal, moving forward, is to be leaders in the community in the face of adversity.

All eyes will be on 2021/2022, we expect to be in the SPOTLIGHT!

ETHRA	CUSTOMER SER	RVICE REPORT 202	20
SERVICES PROVIDED	Customers	Units of Service	Total Dollar
AGING	100	1.52	CC 804
Legal Assistance for the Elderly	102	152	66,89
Choices - Medicaid Waiver	2,777	4,330	938,30
CREVAA	875	4,937	330,98
Elder Abuse	302	6,605	13,09
Health Promotion	514 925		81,76- 439,80
HCBS Case Management HCBS Options Community Living	543	4,380 79,372	
II-B In-Home Services	148	6,610	1,351,17
nformation & Assistance	6,447	14,920	87,20
	189	24,382	92,76 482,24
National Family Caregiver	1,562		
Nutrition - Congregate Nutrition - Home Delivered		94,067 422,785	718,64
	3,048		1,947,04
Nutrition - COVID	2,413	55,936	367,78 861,04
Office on Aging Ombudsman	7,592 169	93,298 572	
			149,66
Public Guardianship	66	2,184	227,29
Senior Centers	9,108	254,251	265,44
SHIP, SMP and MIPPA	15,311	18,204	209,54
SNAP - Food Stamps	1,612	5,625	55,02
WORKFORCE DEVELOPMENT	25	117	201.00
Senior Employment - State	25 76	113	201,06
Senior Employment -SSA		1,796	904,85
Workforce Development	861	2,912	7,454,25
HOUSING AND RESTORATION	8,586	4,614	2,869,44
HUD Home Ownership	21	244	121,07
HUD Family Self-Sufficiency	22	352	35,08
HUD Voucher	601	6,882	3,519,54
Weatherization	38	38	246,05
TRANSPORTATION	38	36	240,03
Public Transit	10,964	247,644	10,767,48
CORRECTION AND COURT SERVICES	10,364	247,044	10,707,46
Adult Alternative Placement	1,598	20,062	1,695,54
Misdemeanor Probation	5,174	47,918	1,377,96
Community Youth Intervention	23	133	139,07
CHILD DEVELOPMENT	23	133	139,07
Child Care Food - Home	2,028	39,492	251,17
Child Care Food - Centers	2,848	43,148	92,34
Child Care Food - At-Risk Program	67,529	428,296	1,525,07
Summer Food	34,576	513,799	3,053,97
FAMILY ASSISTANCE	34,370	313,733	3,033,57
Commodity Food Distribution	5,695	9,718	44,23
Emergency Food and Shelter	3,693	71	3,37
Homemaker Aide Service - Adult	98	11,058	465,77
Homemaker Aide Service - Addit	218	488	8,55
lane L. Pettway Foundation	15	27	3,30
Mountain Valley CSBG	229	511	408,51
TOTAL	194,962	2,471,929	400,51
Total ETHRA FUNDS INVESTED		2,471,323	\$43,873,52

2020/2021 ETHRA ANNUAL REPORT

SERVICES PROVIDED		20
Legal Assistance for the Elderly 8 Choices - Medicaid Waiver 198 CREVAA 103 Elder Abuse 66 Health Promotion 66 HCBS Case Management 62 HCBS Options Community Living 40 III-B In-Home Services 4 Information & Assistance 894 National Family Caregiver 12 Nutrition - Congregate 112 Nutrition - Home Delivered 160 Nutrition - COVID 45 Office on Aging 1,471 Ombudsman 6 Public Guardianship 5 Senior Centers 698 SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT Senior Employment - State Senior Employment - State 13 Senior Employment - State 13 Workforce Development 43 HOUSING AND RESTORATION LIHEAP HUD Family Self-Sufficiency 15 HUD Family Self-Sufficiency 164	of Service	Total Dollars
Choices - Medicaid Waiver	9	4,14
CREVAA	307	66,52
Elder Abuse 66 Health Promotion HCBS Case Management 62 HCBS Options Community Living 40 IIII-B In-Home Services 44 Information & Assistance 894 National Family Caregiver 12 Nutrition - Congregate 112 Nutrition - Home Delivered 160 Nutrition - Gaing 1,471 Ombudsman 66 Public Guardianship 5 Senior Centers 698 SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT 898 HOUSING AND RESTORATION 119 LIHEAP 1,982 HUD Home Ownership 66 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION 19 Uside Transit 1,480 CORRECTION AND COURT SERVICES 15 Adult Alternative Placement 51 Misdemeanor Probation Centlers 1,574 Summer Food 980 FAMILY ASSISTANCE 19 Commodity Food and Shelter 19 HOmemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation	737	49,40
Health Promotion HCBS Case Management HCBS Case Management HCBS Options Community Living HCBS Options Cases Advance HCBS Options Cases HCBS Options HCBS	1	3,27
HCBS Case Management HCBS Options Community Living HCBS Options Co	-	3,21
HCBS Options Community Living	287	28,81
III-B In-Home Services	5,987	101,91
Information & Assistance 894 National Family Caregiver 12 Nutrition - Congregate 112 Nutrition - Home Delivered 160 Nutrition - COVID 45 Office on Aging 1,471 Ombudsman 6 Public Guardianship 5 Senior Centers 698 SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT Senior Employment - State 5 Senior Employment - SSA 13 Workforce Development 43 HOUSING AND RESTORATION 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD Development 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Child Jane L. Pettway Foundation	36	47
National Family Caregiver 12 Nutrition - Congregate 112 Nutrition - Home Delivered 160 Nutrition - COVID 45 Office on Aging 1,471 Ombudsman 6 Public Guardianship 5 Senior Centers 698 SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVLOPMENT 5 Senior Employment - State 3 Senior Employment - State 3 Senior Employment - SSA 13 Workforce Development 43 HOUSING AND RESTORATION 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION 7 Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation 51 Community Youth Intervention 6 CHILD DEVELOPMENT	5,843	36,32
Nutrition - Congregate 112 Nutrition - Home Delivered 160 Nutrition - COVID 45 Office on Aging 1,471 Ombudsman 6 Public Guardianship 5 Senior Centers 698 SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT 5 Senior Employment - State 3 Senior Employment - SSA 13 Workforce Development 43 HOUSING AND RESTORATION 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution <td>2,069</td> <td>40,92</td>	2,069	40,92
Nutrition - Home Delivered 160 Nutrition - COVID 45 Office on Aging 1,471 Ombudsman 6 Public Guardianship 5 Senior Centers 698 SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT 5 Senior Employment - State 5 Senior Employment - SSA 13 Workforce Development 43 HOUSING AND RESTORATION 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Colid Care Food - Home Child Care Food - Centers Child Care Food - Service - Service - Service - Service - Adult 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution	6,437	49,17
Nutrition - COVID 45 Office on Aging 1,471 Ombudsman 6 Public Guardianship 5 Senior Centers 698 SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT 5 Senior Employment - State 5 Senior Employment - SSA 13 Workforce Development 43 HOUSING AND RESTORATION 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION 1,480 Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation 51 Community Youth Intervention 6 CHILD DEVELOPMENT 6 Child Care Food - Centers 6 Child Care Food - Centers 6 Child Care Food - At-Risk Program 1,574 Summer Food	19,195	88,39
Office on Aging 1,471 Ombudsman 6 Public Guardianship 5 Senior Centers 698 SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT 156 Senior Employment - State 3 Senior Employment - SSA 13 Workforce Development 43 HOUSING AND RESTORATION 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation 51 Community Youth Intervention 6 CHILD DEVELOPMENT 6 Child Care Food - Home 6 Child Care Food - Senters 6 Child Care Food - Senter	2,808	18,46
Ombudsman Public Guardianship Senior Centers Senior Centers SHIP, SMP and MIPPA SNAP - Food Stamps Senior Employment - State Senior Employment - SSA Workforce Development Senior Employment - SSA Workforce Development HOUSING AND RESTORATION LIHEAP HUD Home Ownership HUD Family Self-Sufficiency HUD Voucher Weatherization TRANSPORTATION Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - At-Risk Program SIMPLY ASSISTANCE COmmodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation	35,888	331,20
Public Guardianship Senior Centers SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT Senior Employment - State Senior Employment - SSA 13 Workforce Development HOUSING AND RESTORATION LIHEAP 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher Weatherization 3 TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program 1,574 Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Jane L. Pettway Foundation	23	6,03
Senior Centers 698 SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT Senior Employment - State Senior Employment - State Senior Employment - SSA 13 Workforce Development 43 HOUSING AND RESTORATION LIHEAP 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 111 Jane L. Pettway Foundation	204	21,23
SHIP, SMP and MIPPA 982 SNAP - Food Stamps 156 WORKFORCE DEVELOPMENT 156 Senior Employment - State 13 Senior Employment - SSA 13 Workforce Development 43 HOUSING AND RESTORATION 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation 51 Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home 6 Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE 7 Commodity Food Distribution 2 Emergency Food and Shelter 1 Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation		
SNAP - Food Stamps WORKFORCE DEVELOPMENT Senior Employment - State Senior Employment - SSA Workforce Development 43 HOUSING AND RESTORATION LIHEAP 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher Weatherization 3 TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - At-Risk Program 1,574 Summer Food PAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation	57,586	60,12
WORKFORCE DEVELOPMENT Senior Employment - State Senior Employment - SSA Workforce Development HOUSING AND RESTORATION LIHEAP 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher Weatherization 3 TRANSPORTATION Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - At-Risk Program Child Care Food - At-Risk Program Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation	1,144	13,16
Senior Employment - State Senior Employment - SSA Workforce Development HOUSING AND RESTORATION LIHEAP 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher Weatherization 3 TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - At-Risk Program 1,574 Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation	423	4,13
Senior Employment -SSA 13 Workforce Development 43 HOUSING AND RESTORATION LIHEAP 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation		
Workforce Development HOUSING AND RESTORATION LIHEAP 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher Weatherization 3 TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Jane L. Pettway Foundation		
HOUSING AND RESTORATION LIHEAP 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation	312	157,19
LIHEAP 1,982 HUD Home Ownership 6 HUD Family Self-Sufficiency 15 HUD Voucher 164 Weatherization 3 TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation	145	371,17
HUD Home Ownership HUD Family Self-Sufficiency HUD Voucher HUD Voucher 164 Weatherization TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation		
HUD Family Self-Sufficiency HUD Voucher 164 Weatherization TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Jane L. Pettway Foundation	1,025	637,44
HUD Voucher Weatherization 3 TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program Summer Food FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Jane L. Pettway Foundation	64	31,75
Weatherization TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 111 Jane L. Pettway Foundation	261	26,01
TRANSPORTATION Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation	1,911	977,31
Public Transit 1,480 CORRECTION AND COURT SERVICES Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation	3	19,42
Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation		15 - 1755 (4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
Adult Alternative Placement 51 Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation	23,765	1,033,29
Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation		
Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation	860	72,68
CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Jane L. Pettway Foundation		
Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Jane L. Pettway Foundation		
Child Care Food - Centers Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation		
Child Care Food - At-Risk Program 1,574 Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation		
Summer Food 980 FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation		
FAMILY ASSISTANCE Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation	7,167	25,52
Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation	6,717	39,92
Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation		- 12
Emergency Food and Shelter Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation		
Homemaker Aide Service - Adult 21 Homemaker Aide Service - Child 111 Jane L. Pettway Foundation		
Homemaker Aide Service - Child 111 Jane L. Pettway Foundation	1,230	51,80
Jane L. Pettway Foundation	196	3,43
TOTAL 11,465	182,640	

Anderson Main

125 Leinart St Suite 5 CLINTON TN 37716-3684

Phone: (865) 457-3352

ETHRA Workforce **Development Services** 728 Emory Valley Rd Suite E Oak Ridge, TN 37830-7016 Phone: (865) 813-0281 or

(865) 590-1052 Oak Ridge Transit: (865) 482-2785

American Job Center

136 S. Illinois Avenue, Suite 102

Oak Ridge, TN 37830-6220 Phone: (865) 483-7474 FAX: (865) 294-5674

Blount Main

2008 E Lamar Alexander Pkwy Maryville, TN 37804 Phone: (865) 681-9161

(865) 681-9161 Fax: (865) 681-9161

American Job Center

366 Glascock Street Suite 100 Alcoa, TN 37701-2439 Phone: (865) 379-5525

Fax: (865) 981-5686

Blount	CUSTOMER SEI	RVICE REPORT 2	020
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING	Customers	Office of Service	Total Dollars
Legal Assistance for the Elderly	25	42	18,427
Choices - Medicaid Waiver	270	471	102,065
CREVAA	73	466	31,241
Elder Abuse	71	1	3,274
Health Promotion	2	45	557
HCBS Case Management	76	433	43,479
HCBS Options Community Living	45	5,050	85,968
III-B In-Home Services	6	310	4,090
Information & Assistance	557	720	4,477
National Family Caregiver	16	2,070	40,942
Nutrition - Congregate	97	8,698	66,450
Nutrition - Home Delivered	306	46,901	215,993
Nutrition - COVID	354	13,300	87,449
Office on Aging	570	1,380	12,736
Ombudsman	14	36	9,379
Public Guardianship	3	65	6,765
Senior Centers	1,197	32,678	34,117
SHIP, SMP and MIPPA	1,157	32,070	J-1,117
SNAP - Food Stamps	137	448	4,382
WORKFORCE DEVELOPMENT	137	440	7,302
Senior Employment - State	4		
Senior Employment - SSA	11	264	133,007
Workforce Development	64	216	552,925
HOUSING AND RESTORATION	04	210	332,323
LIHEAP			
HUD Home Ownership	3	36	17,864
HUD Family Self-Sufficiency		30	17,004
HUD Voucher	63	728	372,309
Weatherization		, 20	3, 2,303
TRANSPORTATION			
Public Transit	1,130	34,806	1,513,354
CORRECTION AND COURT SERVICES	1,100	3 1,000	1,010,001
Adult Alternative Placement	278	3,586	303,072
Misdemeanor Probation	2.0	0,555	505,072
Community Youth Intervention	+		
CHILD DEVELOPMENT			
Child Care Food - Home	96	2,064	13,127
Child Care Food - Centers	486	7,325	15,677
Child Care Food - At-Risk Program	480	2,146	7,641
Summer Food	7,954	125,134	743,784
FAMILY ASSISTANCE	,,554	220,204	2, 10,704
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult	8	486	20,471
Homemaker Aide Service - Child	<u> </u>		20,471
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	14,392	289,905	
Total ETHRA FUNDS INVESTED		205,505	\$4,465,022
TOTAL ETTINA FONDS INVESTED			74,403,022

ETHRA Employees ETHRA Payroll 21 \$639,081

Control Section			
Campbell Customer Service Report 2020			
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly	10	29	12,960
Choices - Medicaid Waiver	85	116	25,137
CREVAA	46	424	28,425
Elder Abuse			
Health Promotion			
HCBS Case Management	27	104	10,443
HCBS Options Community Living	16	3,212	54,679
III-B In-Home Services	5	505	6,662
Information & Assistance	169	492	3,059
National Family Caregiver	5	338	6,685
Nutrition - Congregate	44	2,866	21,895
Nutrition - Home Delivered	55	7,130	32,836
Nutrition - COVID	34	1,860	12,230
Office on Aging	295	11,344	104,693
Ombudsman	3	7	1,839
Public Guardianship	8	174	18,109
Senior Centers	217	12,139	12,674
SHIP, SMP and MIPPA	499	562	6,469
SNAP - Food Stamps	57	159	1,555
WORKFORCE DEVELOPMENT	3,	100	1,000
Senior Employment - State	8	36	64,341
Senior Employment -SSA	 	30	07,571
Workforce Development	62	210	537,566
HOUSING AND RESTORATION	02	210	337,300
LIHEAP	1,696	922	573,392
HUD Home Ownership	1,030	522	575,352
HUD Family Self-Sufficiency	1	19	1,894
HUD Voucher	17	190	97,168
Weatherization	4	190	25,900
TRANSPORTATION		-	23,300
Public Transit	660	15,239	662 507
CORRECTION AND COURT SERVICES	000	13,239	662,587
Adult Alternative Placement	45	507	42,849
Misdemeanor Probation	536		
	530	4,772	137,227
Community Youth Intervention			
CHILD DEVELOPMENT			
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program			
Summer Food			
FAMILY ASSISTANCE	222	3 412	<u> </u>
Commodity Food Distribution	919	1,395	6,350
Emergency Food and Shelter		92346820	200 500000
Homemaker Aide Service - Adult	9	986	41,531
Homemaker Aide Service - Child	35	120	2,104
Jane L. Pettway Foundation		Accepta	2000 \$ 40 Hos
Mountain Valley CSBG	31	52	41,571
TOTAL	5,603	65,923	
Total ETHRA FUNDS INVESTED			\$2,595,308

Campbell Main

2301 Jacksboro Pike, STE 4B Lafollette, TN 37766-2959 Phone: (423) 562-2948

American Job Center

1016 Main St

Jacksboro, TN 37757-2505 Phone: (423) 566-3300 FAX: (865) 566-3306

Claiborne Main

1720 Church St, STE 2 P.O. Box 586 (zip 37879-0586) Tazewell, TN 37879-3004 Phone: 423) 973-3669

Senior Center -Harrogate 310 Londonderry Rd Harrogate, TN 37752 Phone: (423) 869-8080

Senior Center -Tazewell 180 Jaycee Lane Tazewell, TN 37879-4358 Phone: (423) 973-3673

American Job Center 1325 Claiborne Street Tazewell, TN 37879 (423) 526-5508

Claibanna	Claibarra			
Claiborne	CUSTOMER SERVICE REPORT 2020			
SERVICES PROVIDED	Customers	Units of Service	Total Dollars	
AGING				
Legal Assistance for the Elderly	6	9	4,012	
Choices - Medicaid Waiver	76	107	23,187	
CREVAA	22	158	10,592	
Elder Abuse			7.	
Health Promotion	12	12	149	
HCBS Case Management	34	151	15,162	
HCBS Options Community Living	26	6,061	103,178	
III-B In-Home Services	4	519	6,847	
Information & Assistance	114	335	2,083	
National Family Caregiver	5	1,092	21,599	
Nutrition - Congregate	101	5,147	39,321	
Nutrition - Home Delivered	99	9,629	44,344	
Nutrition - COVID	20	1,000	6,575	
Office on Aging	159	1,644	15,172	
Ombudsman	2	11	2,899	
Public Guardianship				
Senior Centers	170	2,397	2,503	
SHIP, SMP and MIPPA	488	569	6,550	
SNAP - Food Stamps	59	217	2,123	
WORKFORCE DEVELOPMENT			,	
Senior Employment - State	7	32	56,299	
Senior Employment -SSA				
Workforce Development	21	71	181,749	
HOUSING AND RESTORATION			,	
LIHEAP	1,544	910	565,929	
HUD Home Ownership	1	12	5,955	
HUD Family Self-Sufficiency			,	
HUD Voucher	19	217	110,977	
Weatherization	4	4	25,900	
TRANSPORTATION				
Public Transit	270	4,070	176,962	
CORRECTION AND COURT SERVICES		, and the second	,	
Adult Alternative Placement	31	345	29,158	
Misdemeanor Probation	338	4,096	117,788	
Community Youth Intervention	4	25	26,143	
CHILD DEVELOPMENT				
Child Care Food - Home	96	1,452	9,235	
Child Care Food - Centers		_,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Child Care Food - At-Risk Program	6,198	32,358	115,220	
Summer Food	-,	, , , , ,		
FAMILY ASSISTANCE	*			
Commodity Food Distribution	1,122	1,806	8,221	
Emergency Food and Shelter	18	35	1,663	
Homemaker Aide Service - Adult	3	641	27,000	
Homemaker Aide Service - Child	1			
Jane L. Pettway Foundation				
Mountain Valley CSBG	67	133	106,325	
TOTAL	11,140	7 5,265		
Total ETHRA FUNDS INVESTED		, , , , , , ,	\$1,870,817	
TOTAL ETHICA TOTAL STILL			71,070,017	

Cocke	CUSTOMER SEF	RVICE REPORT 20	020
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly	11	13	5,687
Choices - Medicaid Waiver	79	122	26,437
CREVAA	44	343	22,995
Elder Abuse			
Health Promotion	26	288	3,565
HCBS Case Management	54	277	27,814
HCBS Options Community Living	33	4,529	77,098
III-B In-Home Services	14	445	5,871
Information & Assistance	255	372	2,313
National Family Caregiver	11	1,889	37,362
Nutrition - Congregate	29	1,486	11,353
Nutrition - Home Delivered	86	9,773	45,008
Nutrition - COVID	48	861	5,661
Office on Aging	241	1,395	12,874
Ombudsman	2	9	2,375
Public Guardianship	1	38	3,955
Senior Centers	86	942	983
SHIP, SMP and MIPPA	488	568	6,538
SNAP - Food Stamps	59	207	2,025
WORKFORCE DEVELOPMENT	55	207	2,023
Senior Employment - State			
Senior Employment - State	13	302	152,153
Workforce Development	15	302	132,133
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership			
HUD Family Self-Sufficiency			
HUD Voucher	2	24	12,274
Weatherization	4	4	25,900
TRANSPORTATION	9		23,300
Public Transit	564	12,933	562,323
CORRECTION AND COURT SERVICES	304	12,933	302,323
Adult Alternative Placement	82	1,571	132,774
Misdemeanor Probation	234	3,277	94,236
Community Youth Intervention	13	3,277	80,519
CHILD DEVELOPMENT	12	7.7	60,319
Child Care Food - Home	84	1,872	11 006
Child Care Food - Centers	04	1,072	11,906
Child Care Food - At-Risk Program	_		
Summer Food			
FAMILY ASSISTANCE			
Commodity Food Distribution			
Emergency Food and Shelter		0.50	40.004
Homemaker Aide Service - Adult	9	959	40,394
Homemaker Aide Service - Child			
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	2,5 7 2	44,576	
Total ETHRA FUNDS INVESTED			\$1,412,394

Cocke Main 440 Eastern Plaza Way Newport, TN 37821-3134

Main: (423) 623-7296

Grainger County Court Services

270 Justice Center Dr. Rutledge, TN 37861 Phone: (865) 828-5161

Transportation Center 7707 Rutledge Pike, P.O. Box 243, Rutledge, TN 37861)

Phone: 865-302-1111

SERVICES PROVIDED GING egal Assistance for the Elderly hoices - Medicaid Waiver REVAA der Abuse ealth Promotion CBS Case Management CBS Options Community Living -B In-Home Services formation & Assistance ational Family Caregiver utrition - Congregate utrition - Home Delivered utrition - Home Delivered utrition - COVID ffice on Aging mbudsman ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment - SSA	USTOMER SEF Customers 4 47 16 4 13 8 3 107 3 22	72 92 80 69 1,043	3,573 15,602 6,168 990 6,928
egal Assistance for the Elderly hoices - Medicaid Waiver REVAA der Abuse ealth Promotion CBS Case Management CBS Options Community Living I-B In-Home Services Information & Assistance ational Family Caregiver utrition - Congregate utrition - Home Delivered utrition - GOVID Iffice on Aging mbudsman ublic Guardianship enior Centers I-IP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment - SSA	4 47 16 4 13 8 3 107	8 72 92 80 69 1,043	3,572 15,602 6,168 990 6,928
egal Assistance for the Elderly hoices - Medicaid Waiver REVAA der Abuse ealth Promotion CBS Case Management CBS Options Community Living I-B In-Home Services formation & Assistance ational Family Caregiver utrition - Congregate utrition - Home Delivered utrition - Home Delivered utrition - GOVID ffice on Aging mbudsman ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment - SSA	47 16 4 13 8 3 107 3	72 92 80 69 1,043	15,607 6,168 990 6,928
hoices - Medicaid Waiver REVAA der Abuse ealth Promotion CBS Case Management CBS Options Community Living I-B In-Home Services formation & Assistance ational Family Caregiver utrition - Congregate utrition - Home Delivered utrition - GOVID ffice on Aging mbudsman ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment - SSA	47 16 4 13 8 3 107 3	72 92 80 69 1,043	15,607 6,168 990 6,928
REVAA der Abuse ealth Promotion CBS Case Management CBS Options Community Living I-B In-Home Services formation & Assistance ational Family Caregiver utrition - Congregate utrition - Home Delivered utrition - Home Delivered utrition - GOVID ffice on Aging mbudsman ublic Guardianship enior Centers I-IP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment - SSA	16 4 13 8 3 107	92 80 69 1,043	6,16 99 6,92
der Abuse ealth Promotion CBS Case Management CBS Options Community Living I-B In-Home Services formation & Assistance ational Family Caregiver utrition - Congregate utrition - Home Delivered utrition - GOVID ffice on Aging mbudsman ublic Guardianship enior Centers IIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment - SSA	4 13 8 3 107	80 69 1,043	990 6,920
ealth Promotion CBS Case Management CBS Options Community Living I-B In-Home Services Information & Assistance ational Family Caregiver utrition - Congregate utrition - Home Delivered utrition - GOVID Infice on Aging Imbudsman Indic Guardianship Information & MIPPA INAP - Food Stamps INAP - Food S	13 8 3 107 3	69 1,043	6,92
CBS Case Management CBS Options Community Living I-B In-Home Services Information & Assistance Interview attional Family Caregiver Intrition - Congregate Intrition - Home Delivered Intrition - COVID Intrition -	13 8 3 107 3	69 1,043	6,92
CBS Options Community Living I-B In-Home Services Information & Assistance Information & Congregate Information &	8 3 107 3	1,043	
I-B In-Home Services Information & Assistance Information - Congregate Information - Covered Infor	3 107 3		
Information & Assistance Information & Assistance Information - Congregate Information - Home Delivered Information - COVID In	107 3	30	17,75
ational Family Caregiver utrition - Congregate utrition - Home Delivered utrition - COVID ffice on Aging mbudsman ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA	3		39
utrition - Congregate utrition - Home Delivered utrition - COVID ffice on Aging mbudsman ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA		202	1,25
utrition - Home Delivered utrition - COVID ffice on Aging mbudsman ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA	22	606	11,98
utrition - COVID ffice on Aging mbudsman ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA	LL	1,289	9,84
ffice on Aging mbudsman ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA	56	7,209	33,20
mbudsman ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA			
ublic Guardianship enior Centers HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA	116	1,673	15,440
enior Centers HIP, SMP and MIPPA NAP - Food Stamps ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA	1	2	458
HIP, SMP and MIPPA NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA			
NAP - Food Stamps /ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA	137	1,370	1,430
ORKFORCE DEVELOPMENT enior Employment - State enior Employment -SSA	323	372	4,282
enior Employment - State enior Employment -SSA	27	81	792
enior Employment -SSA			
enior Employment -SSA			
	3	72	36,27
/orkforce Development			
OUSING AND RESTORATION			
HEAP			
UD Home Ownership	1	12	5,95
UD Family Self-Sufficiency			- 1
UD Voucher	8	82	41,936
/eatherization	1	1	6,47
RANSPORTATION			
ublic Transit	248	7,348	319,489
ORRECTION AND COURT SERVICES		,	
dult Alternative Placement	31	824	69,64
lisdemeanor Probation	230		65,13
ommunity Youth Intervention			
HILD DEVELOPMENT			
hild Care Food - Home			
hild Care Food - Centers			
hild Care Food - At-Risk Program		 	
ummer Food	238	5,230	31,08
AMILY ASSISTANCE		5,230	31,00
ommodity Food Distribution			
mergency Food and Shelter			
omemaker Aide Service - Adult	1	292	12,29
omemaker Aide Service - Addit	Д.	232	12,23
ine L. Pettway Foundation			
lountain Valley CSBG			
OTAL			
otal ETHRA FUNDS INVESTED	1,648	30,324	

Hamblen CUSTOMER SERVICE REPORT 2020			
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING		2	1,146
Legal Assistance for the Elderly Choices - Medicaid Waiver	5 154	3	
200 0000 000		243	52,658
CREVAA	34	170	11,397
Elder Abuse Health Promotion	85	885	10.05
	58		10,956
HCBS Case Management		361	36,249
HCBS Options Community Living III-B In-Home Services	40	7,357 175	125,240 2,309
Information & Assistance	609	729	4,533
	14	3,427	67,782
National Family Caregiver	51	4,480	34,226
Nutrition - Congregate Nutrition - Home Delivered	146	17,107	78,783
Nutrition - Home Delivered	94		
	811	1,384	9,100
Office on Aging Ombudsman		5,087 71	46,948
	30	128	18,619
Public Guardianship Senior Centers			13,322
SHIP, SMP and MIPPA	576 585	14,186 711	14,811
SNAP - Food Stamps	94	340	8,184
WORKFORCE DEVELOPMENT	94	340	3,326
Senior Employment - State			
Senior Employment - State Senior Employment - SSA	9	216	108,824
Workforce Development	131	443	1,134,009
HOUSING AND RESTORATION	151	443	1,134,003
LIHEAP			
HUD Home Ownership			
HUD Family Self-Sufficiency	1	10	997
HUD Voucher	31	358	183,086
Weatherization	5	550	32,375
TRANSPORTATION	S S	3	32,37
Public Transit	924	28,294	1,230,214
CORRECTION AND COURT SERVICES	324	28,294	1,230,21
Adult Alternative Placement	230	2,172	183,567
Misdemeanor Probation	1,418	10,794	310,400
Community Youth Intervention	2	8	8,366
CHILD DEVELOPMENT		9	0,500
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program			
Summer Food			
FAMILY ASSISTANCE			
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult	4	343	14,448
Homemaker Aide Service - Addit	-	545	17,440
Jane L. Pettway Foundation	+		
Mountain Valley CSBG			
TOTAL	6,155	99,487	
Total ETHRA FUNDS INVESTED		33,467	\$3,745,873

Hamblen Main

2800 W. Andrew Johnson Hwy.

Morristown, TN 37814 Phone: (423) 587-6511

American Job Center

1633 E Andrew Johnson Hwy

Morristown, TN 37814 (423) 317-1060

Jefferson Main

1248 Gay Street P. O. Box 1367 Dandridge, TN 37725 Phone: (865) 397-1085

Jefferson	CUSTOMER SERVICE REPORT 2020		
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly	7	5	2,380
Choices - Medicaid Waiver	102	167	36,189
CREVAA	41	177	11,866
Elder Abuse			
Health Promotion			
HCBS Case Management	49	259	26,007
HCBS Options Community Living	34	6,376	108,540
III-B In-Home Services	12	99	1,306
Information & Assistance	125	185	1,150
National Family Caregiver	13	2,415	47,766
Nutrition - Congregate	25	1,280	9,779
Nutrition - Home Delivered	77	10,925	50,313
Nutrition - COVID	56	4,133	27,175
Office on Aging	556	2,361	21,790
Ombudsman	8	23	6,022
Public Guardianship	4	114	11,865
Senior Centers	439	12,804	13,368
SHIP, SMP and MIPPA	743	831	9,566
SNAP - Food Stamps	66	276	2,700
WORKFORCE DEVELOPMENT			,
Senior Employment - State			
Senior Employment -SSA	6	144	72,550
Workforce Development			,
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership	1	12	5,955
HUD Family Self-Sufficiency			
HUD Voucher	12	136	69,552
Weatherization	3	3	19,425
TRANSPORTATION		***	,
Public Transit	606	14,716	639,847
CORRECTION AND COURT SERVICES			
Adult Alternative Placement	48	646	54,597
Misdemeanor Probation	961	6,284	180,707
Community Youth Intervention	4	23	24,051
CHILD DEVELOPMENT			2 1,003
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program			
Summer Food			
FAMILY ASSISTANCE	*		
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult	3	413	17,396
Homemaker Aide Service - Addit	 	412	17,590
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	4.001	64.907	
Total ETHRA FUNDS INVESTED	4,001	64,807	\$1,471,861

Knox	CUSTOMER SER		
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly		80 440 60000	**************************************
Choices - Medicaid Waiver	1,123	1,650	357,554
CREVAA	218	481	32,247
Elder Abuse	155	1	3,274
Health Promotion	232	3,508	43,426
HCBS Case Management	329	1,301	130,637
HCBS Options Community Living	161	17,942	305,432
III-B In-Home Services	62	3,405	44,921
Information & Assistance	2,306	3,693	22,961
National Family Caregiver	75	6,625	131,035
Nutrition - Congregate	806	43,127	329,477
Nutrition - Home Delivered	1,584	223,791	1,030,623
Nutrition - COVID	1,469	20,475	134,625
Office on Aging	1,852	19,900	183,656
Ombudsman	60	226	59,107
Public Guardianship	23	794	82,635
Senior Centers	3,181	58,025	60,580
SHIP, SMP and MIPPA	6,183	7,791	89,683
SNAP - Food Stamps	519	1,928	18,859
WORKFORCE DEVELOPMENT			
Senior Employment - State			
Senior Employment -SSA			
Workforce Development	327	1,106	2,831,183
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership			
HUD Family Self-Sufficiency			
HUD Voucher			
Weatherization			
TRANSPORTATION			
Public Transit	1,651	18,482	803,591
CORRECTION AND COURT SERVICES			10
Adult Alternative Placement			
Misdemeanor Probation			
Community Youth Intervention			
CHILD DEVELOPMENT			
Child Care Food - Home	1,260	24,048	152,948
Child Care Food - Centers	1,132	17,612	37,693
Child Care Food - At-Risk Program			· · · · · · · · · · · · · · · · · · ·
Summer Food			
FAMILY ASSISTANCE			
Commodity Food Distribution		+	
Emergency Food and Shelter		+	
Homemaker Aide Service - Adult	20	3,168	133,440
Homemaker Aide Service - Child	20	10	175
Jane L. Pettway Foundation	- 20	10	1/2
Mountain Valley CSBG			
TOTAL	24,748	479,089	
Total ETHRA FUNDS INVESTED	24,740	473,069	

Knox County

Administrative Office
9111 Cross Park Drive
Suite D-100
Knoxville, TN 37923
(865) 691-2551
Fax (865) 251-1473

American Job Center 2700 Middlebrook Pike, Suite 100, 37921 Phone: 865-594-5500

Loudon Main & Maintenance Facility

298 Blair Bend Road Loudon, TN 37774 Phone: (865) 408-1775 Garage: (865) 408-0843

American Job Center

100 West Broadway Street, Suite 141 Lenoir City, TN 37771-2801 Phone: (865) 312-7735 FAX: (865) 317-1375

Loudon	CUSTOMER SER	CUSTOMER SERVICE REPORT 2020		
SERVICES PROVIDED	Customers	Units of Service	Total Dollars	
AGING				
Legal Assistance for the Elderly	6	6	2,425	
Choices - Medicaid Waiver	93	168	36,405	
CREVAA	45	88	5,900	
Elder Abuse				
Health Promotion	1	26	322	
HCBS Case Management	33	141	14,158	
HCBS Options Community Living	17	2,877	48,976	
III-B In-Home Services	4	60	792	
Information & Assistance	248	308	1,915	
National Family Caregiver	6	384	7,595	
Nutrition - Congregate	72	5,388	41,163	
Nutrition - Home Delivered	93	14,324	65,966	
Nutrition - COVID	69	3,141	20,652	
Office on Aging	347	1,621	14,960	
Ombudsman	21	60	15,679	
Public Guardianship	2	79	8,222	
Senior Centers	340	7,578	7,912	
SHIP, SMP and MIPPA	585	646	7,436	
SNAP - Food Stamps	59	216	2,113	
WORKFORCE DEVELOPMENT	-		, - ,	
Senior Employment - State				
Senior Employment -SSA	2	48	24,183	
Workforce Development	13	44	112,633	
HOUSING AND RESTORATION		100 1 0 1 0	112,000	
LIHEAP				
HUD Home Ownership				
HUD Family Self-Sufficiency				
HUD Voucher	26	287	146,776	
Weatherization	20	207	140,770	
TRANSPORTATION				
Public Transit	454	11,004	478,450	
CORRECTION AND COURT SERVICES	434	11,004	470,430	
Adult Alternative Placement	134	979	82,741	
Misdemeanor Probation	390	3,897	112,065	
200	590	3,097	112,003	
Community Youth Intervention CHILD DEVELOPMENT				
and the same of th				
Child Care Food - Home				
Child Care Food - Centers	44.00	36.050	00.70	
Child Care Food - At-Risk Program	4160	26,058	92,787	
Summer Food				
FAMILY ASSISTANCE				
Commodity Food Distribution				
Emergency Food and Shelter		540		
Homemaker Aide Service - Adult	2	129	5,434	
Homemaker Aide Service - Child	14	35	614	
Jane L. Pettway Foundation				
Mountain Valley CSBG				
TOTAL	7 236	79,591		

2020/2021

Monroe	CLICTOMED CEDVICE DEDORT 2020		
Wildlinge	CUSTOMER SERVICE REPORT 2020		
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			5. (2005)
Legal Assistance for the Elderly	1	1	220
Choices - Medicaid Waiver	102	154	33,372
CREVAA	45	238	15,956
Elder Abuse		000000000	52 508 128 501
Health Promotion	61	551	6,821
HCBS Case Management	32	194	19,480
HCBS Options Community Living	20	2,796	47,597
III-B In-Home Services	6	224	2,955
Information & Assistance	91	139	864
National Family Caregiver	6	567	11,215
Nutrition - Congregate	90	5,839	44,608
Nutrition - Home Delivered	142	14,302	65,865
Nutrition - COVID	79	790	5,194
Office on Aging			
Ombudsman	5	56	14,671
Public Guardianship	1	44	4,579
Senior Centers	386	10,102	10,547
SHIP, SMP and MIPPA	389	451	5,192
SNAP - Food Stamps	53	184	1,800
WORKFORCE DEVELOPMENT			
Senior Employment - State			
Senior Employment -SSA	10	218	109,832
Workforce Development	18	61	156,150
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership			
HUD Family Self-Sufficiency			
HUD Voucher	40	464	237,296
Weatherization	2	2	12,950
TRANSPORTATION			
Public Transit	607	17,058	741,676
CORRECTION AND COURT SERVICES			
Adult Alternative Placement			
Misdemeanor Probation			
Community Youth Intervention			
CHILD DEVELOPMENT			
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program	198	394	1,403
Summer Food			
FAMILY ASSISTANCE			
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult	7	1,143	48,145
Homemaker Aide Service - Child	15	91	1,595
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	2406	56,063	
Total ETHRA FUNDS INVESTED			\$1,599,983
			2. 70

Monroe County Transportation 415 Isbill, Suite F

Madisonville, TN 37354 Phone: (423) 442-5311

Morgan Main

1111 Knoxville Highway P. O. Drawer 406 Wartburg. Tennessee 37887 Main: (423) 346-6651

American Job Center

1111 Knoxville Hwy. Wartburg, TN 37887 Phone: (423) 346-3060 FAX: (423) 346-3061

Morgan	CUSTOMER SER	RVICE REPORT 20)20
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly			
Choices - Medicaid Waiver	44	77	16,686
CREVAA	23	183	12,268
Elder Abuse			317
Health Promotion	25	729	9,024
HCBS Case Management	17	75	7,531
HCBS Options Community Living	14	1,792	30,506
III-B In-Home Services	1	12	158
Information & Assistance	159	490	3,047
National Family Caregiver	3	269	5,321
Nutrition - Congregate	7	412	3,148
Nutrition - Home Delivered	23	3,713	17,099
Nutrition - COVID	24	1,033	6,792
Office on Aging		2,555	-,
Ombudsman	1	2	534
Public Guardianship	-	_	
Senior Centers	113	4,082	4,262
SHIP, SMP and MIPPA	561	597	6,872
SNAP - Food Stamps	36	127	1,242
WORKFORCE DEVELOPMENT	30	127	1,242
Senior Employment - State	4	18	32,171
Senior Employment - State Senior Employment - SSA	-	10	32,171
Workforce Development	52	176	450,532
HOUSING AND RESTORATION	32	170	430,332
LIHEAP	957	519	322,766
HUD Home Ownership	1	12	
	-1	12	5,955
HUD Family Self-Sufficiency HUD Voucher	21	224	114 557
Weatherization	21	224	114,557
to a service of the s		2	12,950
TRANSPORTATION	225	F.C.4C	245 490
Public Transit	225	5,646	245,486
CORRECTION AND COURT SERVICES	20	227	20.020
Adult Alternative Placement	36	237	20,030
Misdemeanor Probation	218	2,605	74,911
Community Youth Intervention			
CHILD DEVELOPMENT			
Child Care Food - Home			
Child Care Food - Centers		1910 252	W 200 101975
Child Care Food - At-Risk Program	5,214	39,775	141,631
Summer Food			
FAMILY ASSISTANCE	23 (510229	0.000	6.1 1946,4946.
Commodity Food Distribution	1,132	2,075	9,445
Emergency Food and Shelter	11	26	1,235
Homemaker Aide Service - Adult	3	183	7,708
Homemaker Aide Service - Child	6	21	368
Jane L. Pettway Foundation			
Mountain Valley CSBG	39 8,97 2	93 65,205	74,348

Roane	CUSTOMER SEF	RVICE REPORT 20	20
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly	7	9	4,100
Choices - Medicaid Waiver	115	216	46,807
CREVAA	47	569	38,146
Elder Abuse			
Health Promotion	1	14	173
HCBS Case Management	52	249	25,003
HCBS Options Community Living	38	5,690	96,862
III-B In-Home Services	6	693	9,143
Information & Assistance	316	555	3,451
National Family Caregiver	2	251	4,965
Nutrition - Congregate	49	4,150	31,705
Nutrition - Home Delivered	78	16,217	74,684
Nutrition - COVID	105	4,310	28,339
Office on Aging	430	1,202	11,093
Ombudsman Public Guardianship	11	39 132	10,248
			13,738
Senior Centers	272	5,483	5,724
SHIP, SMP and MIPPA	722	833	9,589
SNAP - Food Stamps	92	309	3,022
WORKFORCE DEVELOPMENT			
Senior Employment - State		45 30 2	2010 - 2020 - 20
Senior Employment -SSA	3	75	37,786
Workforce Development	53	179	458,211
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership	1	12	5,955
HUD Family Self-Sufficiency	3	38	3,788
HUD Voucher	49	550	281,277
Weatherization			
TRANSPORTATION			
Public Transit	581	13,360	580,889
CORRECTION AND COURT SERVICES			
Adult Alternative Placement	76	368	31,102
Misdemeanor Probation	43	398	11,445
Community Youth Intervention			
CHILD DEVELOPMENT			
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program			
Summer Food			
FAMILY ASSISTANCE			
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult	2	459	19,334
Homemaker Aide Service - Child	1		
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	3,158	56,360	
Total ETHRA FUNDS INVESTED	5,136	30,330	\$1.946 E77
TOTAL ETHINA PONDS INVESTED			\$1,846,577

Roane Main

2317 S. Roane St. Harriman, TN 37748 Phone: (865) 376-3319

American Job Center

2319 S. Roane St. Harriman, TN 37748 Phone: (865) 376-3082 FAX: (865) 376-2259

Scott Main

727 West Third Street Oneida, TN 37841 Phone: (423) 286-6929

Scott Nutrition Site 215 Sunset Drive Oneida, TN Phone: (423) 569-6729

American Job Center

180 Eli Lane Oneida, TN 37841 Phone: (423) 569-9348 FAX: (423) 569-3980

Cookh			
Scott	CUSTOMER SEF	RVICE REPORT 2	020
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly	2	6	2,425
Choices - Medicaid Waiver	52	85	18,419
CREVAA	18	122	8,179
Elder Abuse			
Health Promotion			
HCBS Case Management	23	112	11,246
HCBS Options Community Living	15	3,084	52,500
III-B In-Home Services	4	36	475
Information & Assistance	154	284	1,766
National Family Caregiver	5	1,008	19,937
Nutrition - Congregate	6	619	4,729
Nutrition - Home Delivered	20	3,978	18,320
Nutrition - COVID	15	840	5,523
Office on Aging	125	1,238	11,425
Ombudsman	1	2	479
Public Guardianship			
Senior Centers	1	1	1
SHIP, SMP and MIPPA	290	324	3,730
SNAP - Food Stamps	51	208	2,035
WORKFORCE DEVELOPMENT			^
Senior Employment - State	5	23	40,213
Senior Employment -SSA			,
Workforce Development	20	68	174,069
HOUSING AND RESTORATION			,
LIHEAP	1,215	668	415,430
HUD Home Ownership	,		,
HUD Family Self-Sufficiency			
HUD Voucher	11	119	60,858
Weatherization	3	3	19,425
TRANSPORTATION			,
Public Transit	274	10,429	453,450
CORRECTION AND COURT SERVICES	27.1.		,
Adult Alternative Placement	25	175	14,790
Misdemeanor Probation		2,0	11,700
Community Youth Intervention			
CHILD DEVELOPMENT			
Child Care Food - Home	432	9,204	58,539
Child Care Food - Centers	132	3,204	30,333
Child Care Food - At-Risk Program	3,285	20,580	73,281
Summer Food	960	16,208	96,339
FAMILY ASSISTANCE	300	10,208	30,333
Commodity Food Distribution	1,605	2,687	12,231
Emergency Food Distribution	1,005	2,08/	12,231
Homemaker Aide Service - Adult	1	54	2 275
Homemaker Aide Service - Adult Homemaker Aide Service - Child	6	54	2,275
200	<u> </u>	5	88
Jane L. Pettway Foundation		407	101 520
Mountain Valley CSBG	51	127	101,528
TOTAL	8,675	7 2,296	£4.502.700
Total ETHRA FUNDS INVESTED			\$1,683,703

ETHRA Employees ETHRA Payroll

Sevier	CUSTOMER SEE	RVICE REPORT 20	าวก
SERVICES PROVIDED AGING	Customers	Units of Service	Total Dollars
Legal Assistance for the Elderly	8	10	4,298
Choices - Medicaid Waiver	202	326	70,644
CREVAA	83	526	35,264
Elder Abuse			
	10	1	3,274
Health Promotion	F.4	200	20.720
HCBS Case Management	54	306	30,726
HCBS Options Community Living	29	3,625	61,709
III-B In-Home Services	5	40	528
Information & Assistance	257	458	2,848
National Family Caregiver	11	1,160	22,944
Nutrition - Congregate	16	1,503	11,482
Nutrition - Home Delivered	98	15,119	69,627
Nutrition - COVID	1	1	7
Office on Aging	429	7,662	70,712
Ombudsman	3	5	1,190
Public Guardianship	6	179	18,629
Senior Centers	1,149	25,478	26,600
SHIP, SMP and MIPPA	1,100	1,254	14,435
SNAP - Food Stamps	121	425	4,157
WORKFORCE DEVELOPMENT			
Senior Employment - State			
Senior Employment -SSA	6	145	73,053
Workforce Development	57	193	494,049
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership			
HUD Family Self-Sufficiency	1	13	1,296
HUD Voucher	23	261	133,479
Weatherization	5	5	32,375
TRANSPORTATION			F
Public Transit	1,035	24,774	1,077,166
CORRECTION AND COURT SERVICES		· ·	7/52 - 1
Adult Alternative Placement	230	3,521	297,579
Misdemeanor Probation	279	2,194	63,092
Community Youth Intervention		,	
CHILD DEVELOPMENT			
Child Care Food - Home	60	852	5,419
Child Care Food - Centers	1,230	18,211	38,975
Child Care Food - At-Risk Program	1,200	10,211	50,575
Summer Food			
FAMILY ASSISTANCE			
Commodity Food Distribution			
Emergency Food and Shelter	+		
Homemaker Aide Service - Adult	5	420	19.070
Homemaker Aide Service - Adult Homemaker Aide Service - Child	1	429	18,070
Jane L. Pettway Foundation			
Mountain Valley CSBG TOTAL	6,513	108,675	
		1/10/6/5	

Sevier Main

717 W. Main Street Sevierville, TN 37862 Phone: (865) 429-6067

, ,

American Job Center

1216 Graduate Drive Sevierville, TN 37862 Phone: (865) 286-6386 FAX: (865) 453-9255

Union Main

701 Main Street P.O. Box 547 Maynardville, TN 37807 Phone: (865) 992-8816

Union	CUSTOMER SER	RVICE REPORT 20	020
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly	2	3	1,102
Choices - Medicaid Waiver	35	49	10,618
CREVAA	17	163	10,928
Elder Abuse			
Health Promotion			
HCBS Case Management	12	61	6,125
HCBS Options Community Living	7	1,951	33,212
III-B In-Home Services	1	21	277
Information & Assistance	86	115	715
National Family Caregiver	2	212	4,193
Nutrition - Congregate	35	1,346	10,283
Nutrition - Home Delivered	25	3,472	15,990
Nutrition - COVID			
Office on Aging	190	903	8,334
Ombudsman	1	1	131
Public Guardianship			
Senior Centers	146	9,400	9,814
SHIP, SMP and MIPPA	230	251	2,889
SNAP - Food Stamps	26	77	753
WORKFORCE DEVELOPMENT			
Senior Employment - State	1	5	8,043
Senior Employment -SSA			
Workforce Development			
HOUSING AND RESTORATION			
LIHEAP	1,192	570	354,483
HUD Home Ownership	7	84	41,682
HUD Family Self-Sufficiency			
HUD Voucher	112	1,295	662,280
Weatherization	2	2	12,950
TRANSPORTATION			,
Public Transit	255	5,720	248,704
CORRECTION AND COURT SERVICES		,	,
Adult Alternative Placement	23	425	35,919
Misdemeanor Probation	221	3,752	107,895
Community Youth Intervention		-,	
CHILD DEVELOPMENT			
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program			
Summer Food			
FAMILY ASSISTANCE			
Commodity Food Distribution	917	1,755	7,989
Emergency Food and Shelter	317	1,733	7,505
Homemaker Aide Service - Adult	0	143	6,023
Homemaker Aide Service - Addit	11	10	175
Jane L. Pettway Foundation	15	27	3,309
Mountain Valley CSBG	41	106	84,740
TOTAL	3,612	31,918	04,740
	5,012	31,918	¢1 C00 FF7
Total ETHRA FUNDS INVESTED			\$1,689,557

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Fentress	CUSTOMER SE	RVICE REPORT 2	020
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly			
Choices - Medicaid Waiver			
CREVAA			
Elder Abuse			
Health Promotion			
HCBS Case Management			
HCBS Options Community Living			
III-B In-Home Services			
Information & Assistance			
National Family Caregiver			
Nutrition - Congregate			
Nutrition - Home Delivered			
Nutrition - COVID			
Office on Aging			
Ombudsman			
Public Guardianship			
Senior Centers			
SHIP, SMP and MIPPA			
SNAP - Food Stamps			
WORKFORCE DEVELOPMENT			
Senior Employment - State			
Senior Employment -SSA			
Workforce Development			
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership			
HUD Family Self-Sufficiency			
HUD Voucher			
Weatherization			
TRANSPORTATION			
Public Transit			
CORRECTION AND COURT SERVICES			
Adult Alternative Placement	44	697	\$58,907
Misdemeanor Probation			
Community Youth Intervention			
CHILD DEVELOPMENT			
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program			
Summer Food	1707	32,953	195,869
FAMILY ASSISTANCE			
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult			
Homemaker Aide Service - Child			
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	1751	33,650	
Total ETHRA FUNDS INVESTED			\$254,777

Fentress County Child Development & Court Services 304 W. Central Ave. Jamestown, TN 38556 (931)-879-3406

Greene County Child Development & Court Services

1324 Tusculum Blvd. Greenville, TN 37745 (423)-798-9625

C			
Greene	CUSTOMER SER	RVICE REPORT 20	020
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly			
Choices - Medicaid Waiver			
CREVAA			
Elder Abuse			
Health Promotion			
HCBS Case Management			
HCBS Options Community Living			
III-B In-Home Services			
Information & Assistance			
National Family Caregiver			
Nutrition - Congregate			
Nutrition - Home Delivered			
Nutrition - COVID			
Office on Aging			
Ombudsman			
Public Guardianship			
Senior Centers			
SHIP, SMP and MIPPA			
SNAP - Food Stamps			
WORKFORCE DEVELOPMENT			
Senior Employment - State			
Senior Employment -SSA			
Workforce Development			
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership			
HUD Family Self-Sufficiency			
HUD Voucher			
Weatherization			
TRANSPORTATION			
Public Transit			
CORRECTION AND COURT SERVICES			
Adult Alternative Placement	104	1,575	133,112
Misdemeanor Probation	122	1,647	47,362
Community Youth Intervention		2)0117	11,7002
CHILD DEVELOPMENT			
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program	1534	12,198	43,435
Summer Food	225	4,017	23,877
FAMILY ASSISTANCE	223	7,017	23,077
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult			
Homemaker Aide Service - Addit			
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	1985	19,437	
Total ETHRA FUNDS INVESTED	1303	19,437	\$247,785

ETHRA Employees ETHRA Payroll

Hancock **CUSTOMER SERVICE REPORT 2020** SERVICES PROVIDED Units of Service Total Dollars AGING Legal Assistance for the Elderly Choices - Medicaid Waiver **CREVAA** Elder Abuse Health Promotion **HCBS** Case Management **HCBS Options Community Living** III-B In-Home Services Information & Assistance National Family Caregiver Nutrition - Congregate Nutrition - Home Delivered Nutrition - COVID Office on Aging Ombudsman Public Guardianship Senior Centers SHIP, SMP and MIPPA SNAP - Food Stamps WORKFORCE DEVELOPMENT Senior Employment - State Senior Employment -SSA Workforce Development **HOUSING AND RESTORATION** LIHEAP HUD Home Ownership **HUD Family Self-Sufficiency HUD Voucher** 3 36 18,411 Weatherization **TRANSPORTATION** Public Transit CORRECTION AND COURT SERVICES Adult Alternative Placement 221 18,678 15 1,659 Misdemeanor Probation 150 47,707 Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program Summer Food **FAMILY ASSISTANCE** Commodity Food Distribution **Emergency Food and Shelter** Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation Mountain Valley CSBG 1,916 TOTAL 168 **Total ETHRA FUNDS INVESTED** \$84,796

Hancock County Court Services

154 Campbell Drive Suite C Sneedville, TN 37869 (423)-733-8987

Hawkins County Court Services

539 W Main Street Rogersville, TN 37857 (423)-272-5419

Hawkins		RVICE REPORT 20	
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly			
Choices - Medicaid Waiver			
CREVAA			
Elder Abuse Health Promotion			
HCBS Case Management			
HCBS Options Community Living III-B In-Home Services			
Information & Assistance			
National Family Caregiver			
Nutrition - Congregate Nutrition - Home Delivered			
Nutrition - Home Delivered Nutrition - COVID			
Office on Aging Ombudsman			
Public Guardianship			
Senior Centers			
SHIP, SMP and MIPPA			
SNAP - Food Stamps			
WORKFORCE DEVELOPMENT			
Senior Employment - State			
Senior Employment - State Senior Employment - SSA			
Workforce Development			
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership			
HUD Family Self-Sufficiency			
HUD Voucher			
Weatherization			
TRANSPORTATION			
Public Transit			
CORRECTION AND COURT SERVICES			
Adult Alternative Placement	75	1,164	98,370
Misdemeanor Probation	30	263	7,563
Community Youth Intervention			,,00
CHILD DEVELOPMENT			
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program			
Summer Food			
FAMILY ASSISTANCE			
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult			
Homemaker Aide Service - Child			
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	105	1,427	

2020/2021

Jackson **CUSTOMER SERVICE REPORT 2020** SERVICES PROVIDED Customers Units of Service Total Dollars AGING Legal Assistance for the Elderly Choices - Medicaid Waiver **CREVAA** Elder Abuse Health Promotion **HCBS** Case Management **HCBS Options Community Living** III-B In-Home Services Information & Assistance National Family Caregiver Nutrition - Congregate Nutrition - Home Delivered Nutrition - COVID Office on Aging Ombudsman Public Guardianship Senior Centers SHIP, SMP and MIPPA SNAP - Food Stamps WORKFORCE DEVELOPMENT Senior Employment - State Senior Employment -SSA Workforce Development **HOUSING AND RESTORATION** LIHEAP **HUD Home Ownership HUD Family Self-Sufficiency HUD Voucher** Weatherization TRANSPORTATION **Public Transit CORRECTION AND COURT SERVICES** Adult Alternative Placement Misdemeanor Probation Community Youth Intervention CHILD DEVELOPMENT Child Care Food - Home Child Care Food - Centers Child Care Food - At-Risk Program 3,641 15,952 56,802 Summer Food 3,060 23,078 137,173 **FAMILY ASSISTANCE** Commodity Food Distribution Emergency Food and Shelter Homemaker Aide Service - Adult Homemaker Aide Service - Child Jane L. Pettway Foundation Mountain Valley CSBG 6701 39,030 TOTAL Total ETHRA FUNDS INVESTED \$193,975

ETHRA ANNUAL REPORT

Jackson County Child Development Services

Meigs County

Court Services 345 N. Main Street Decatur, TN 37332 (423)-334-9004

Moiss			
Meigs	CUSTOMER SE	RVICE REPORT 2	020
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly			
Choices - Medicaid Waiver			
CREVAA			
Elder Abuse			
Health Promotion			
HCBS Case Management			
HCBS Options Community Living			
III-B In-Home Services			
Information & Assistance			
National Family Caregiver			
Nutrition - Congregate			
Nutrition - Home Delivered			
Nutrition - COVID			1
Office on Aging			1
Ombudsman			1
Public Guardianship			
Senior Centers			
SHIP, SMP and MIPPA			
SNAP - Food Stamps			
WORKFORCE DEVELOPMENT			
Senior Employment - State			
Senior Employment -SSA			
Workforce Development			
HOUSING AND RESTORATION			
LIHEAP			
HUD Home Ownership			1
HUD Family Self-Sufficiency			
HUD Voucher			
Weatherization			
TRANSPORTATION	*		
Public Transit			1
CORRECTION AND COURT SERVICES			
Adult Alternative Placement	40	189	15,973
Misdemeanor Probation	4	15	431
Community Youth Intervention			
CHILD DEVELOPMENT			
Child Care Food - Home			
Child Care Food - Centers			
Child Care Food - At-Risk Program			
Summer Food			
FAMILY ASSISTANCE			
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult			
Homemaker Aide Service - Child			
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	44	204	
Total ETHRA FUNDS INVESTED			\$16,405

Putnam	CUSTOMER SE	RVICE REPORT 2	020
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly			
Choices - Medicaid Waiver			
CREVAA			
Elder Abuse			
Health Promotion			
HCBS Case Management			
HCBS Options Community Living			
III-B In-Home Services			
Information & Assistance			
National Family Caregiver			
Nutrition - Congregate			
Nutrition - Home Delivered			
Nutrition - COVID			
Office on Aging			
Ombudsman			
Public Guardianship			
Senior Centers			
SHIP, SMP and MIPPA			
SNAP - Food Stamps			2
WORKFORCE DEVELOPMENT			8
Senior Employment - State			
Senior Employment -SSA			
Workforce Development			3
HOUSING AND RESTORATION			à
LIHEAP			à
HUD Home Ownership			
HUD Family Self-Sufficiency			à
HUD Voucher			à
Weatherization			1
TRANSPORTATION			1
Public Transit			3
CORRECTION AND COURT SERVICES			à
Adult Alternative Placement			3
Misdemeanor Probation			à
Community Youth Intervention			à
CHILD DEVELOPMENT			1
Child Care Food - Home			à
Child Care Food - Centers			3
Child Care Food - At-Risk Program	21,392	137,878	490,955
Summer Food	17,709		1,616,237
FAMILY ASSISTANCE	2.7,	12.1,010	_,,,_,,
Commodity Food Distribution			
Emergency Food and Shelter	1		
Homemaker Aide Service - Adult	1		
Homemaker Aide Service - Child	1		
Jane L. Pettway Foundation	1		<u> </u>
Mountain Valley CSBG	1		<u> </u>
TOTAL	39,101	409,793	
Total ETHRA FUNDS INVESTED	35,101	100,200	\$2,107,192
TOTAL ETTIKA FONDS INVESTED			72,107,192

Putnam County Child Development Services

Warren County Child Development Services

Warren	CUSTOMER SERVI	CE REPORT 202	20
SERVICES PROVIDED	Customers	Units of Service	Total Dollars
AGING			
Legal Assistance for the Elderly			
Choices - Medicaid Waiver			
CREVAA			
Elder Abuse			
Health Promotion			
HCBS Case Management			
HCBS Options Community Living			
III-B In-Home Services			
Information & Assistance			
National Family Caregiver			
Nutrition - Congregate			
Nutrition - Home Delivered	3		
Nutrition - COVID			
Office on Aging			
Ombudsman			
Public Guardianship			
Senior Centers			
SHIP, SMP and MIPPA			
SNAP - Food Stamps			
WORKFORCE DEVELOPMENT			
Senior Employment - State			
Senior Employment -SSA			
Workforce Development			
HOUSING AND RESTORATION			
LIHEAP			ĺ
HUD Home Ownership			
HUD Family Self-Sufficiency			
HUD Voucher			
Weatherization			
TRANSPORTATION			
Public Transit			
CORRECTION AND COURT SERVICES			
Adult Alternative Placement			
Misdemeanor Probation			
Community Youth Intervention			
CHILD DEVELOPMENT			
Child Care Food - Home	4.5		
Child Care Food - Centers			
Child Care Food - At-Risk Program	14,724	85,925	305,96
Summer Food	1,579	26,266	156,123
FAMILY ASSISTANCE			7700
Commodity Food Distribution			
Emergency Food and Shelter			
Homemaker Aide Service - Adult			
Homemaker Aide Service - Child			
Jane L. Pettway Foundation			
Mountain Valley CSBG			
TOTAL	16,303	112,191	

ETHRA	CUSTOMER SERVICE REPORT 2020
SERVICES PROVIDED	
AGING	
Legal Assistance for the Elderly	One Hour Of Service
Choices - Medicaid Waiver	One Hour Of Service
CREVAA	One Contact or Service Provided
Elder Abuse	One Contact or Service Provided
Health Promotion	One Contact or Service Provided
HCBS Case Management	One Contact or Service Provided
HCBS Options Community Living	One Contact or Service Provided
III-B In-Home Services	One Contact or Service Provided
Information & Assistance	One Contact or Service Provided
National Family Caregiver	One Contact or Service Provided
Nutrition - Congregate	One Meal
Nutrition - Home Delivered	One Meal
Nutrition - COVID	One Meal
Office on Aging	One Contact or Service Provided
Ombudsman	One Hour Of Service
Public Guardianship	One Contact or Service Provided
Senior Centers	One Contact or Service Provided
SHIP, SMP and MIPPA	One Contact or Service Provided
SNAP - Food Stamps	One Contact or Service Provided
WORKFORCE DEVELOPMENT	
Senior Employment - State	One Contact or Service Provided
Senior Employment -SSA	One Contact or Service Provided
Workforce Development	One Contact or Service Provided
HOUSING AND RESTORATION	
LIHEAP	One Household Assisted
HUD Home Ownership	One Household Assisted
HUD Family Self-Sufficiency	One Class
HUD Voucher	One Household Assisted
Weatherization	One Home Weatherized
TRANSPORTATION	
Public Transit	One Ride
CORRECTION AND COURT SERVICES	
Adult Alternative Placement	One Supervised Contact
Violence Intervention	One Class
Misdemeanor Probation	One Supervised Contact
Community Youth Intervention	One Supervised Contact
CHILD DEVELOPMENT	
Child Care Food - Home	One Meal
Child Care Food - Centers	One Meal
Summer Food	One Meal
FAMILY ASSISTANCE	
Commodity Food Distribution	One Household Assisted
Emergency Food and Shelter	One Household Assisted
Homemaker Aide Service - Adult	One Hour Of Service
Homemaker Aide Service - Child	One Hour Of Service
Jane L. Pettway Foundation	One Household Assisted
Mountain Valley CSBG	One Service Provided

Other Programs and Contracts	CUSTOMER SERVICE REPORT 2020	
Area Agency on Aging and Disability		Total Dollar
Planning & QA		E00
		599,
AIL - Falls Prevention	 	10,
VTN - Volunteer Assist. Transit 60+		62,
Nutrition Assessments		63,
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Total ETHRA FUNDS INVESTED		\$735,8

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